



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 21-1038 Date: May 28, 2021
Prime Sponsors: Sen. Danielson; Buckner Bill Status: Senate Finance
Rep. Young Fiscal Analyst: Aaron Carpenter | 303-866-4918
Aaron.Carpenter@state.co.us

Bill Topic: SECURITY FOR COLORADO SENIORS

- Summary of Fiscal Impact: [X] State Revenue [X] State Expenditure [X] State Transfer [] TABOR Refund [] Local Government [] Statutory Public Entity

The bill creates the Area Agency on Aging Grant Program. It will increase state expenditures through FY 2022-23.

Appropriation Summary: The bill includes an appropriation of \$15.0 million to the Department of Human Services.

Fiscal Note Status: This fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB21-290

Table with 4 columns: Category, Sub-category, Budget Year FY 2021-22, and Out Year FY 2022-23. Rows include Revenue, Expenditures (Cash Funds, Total Expenditures), Transfers (General Fund, Cash Funds, Net Transfer), and TABOR Refund.

1 Expenditures are shown in FY 2021-22 for informational purposes. Spending may occur through FY 2022-23.

Summary of Legislation

The bill creates the Area Agency on Agency Grant Program within the Department of Human Services (DHS). The program is intended to support projects that help older Coloradoans including community services; infrastructure improvements; health promotion; transportation services; home modification; and fall prevention and chronic disease management programs. By October 31, 2021, the DHS must collaborate with the Area Agencies on Aging to implement the program. On January 1, 2022, the DHS must accept and review grant applications and determine grant amounts. Finally, in 2023 the DHS must report to the General Assembly on the grant program and its impact on older Coloradoans. The program is repealed December 31, 2022.

Area Agency on Aging Cash Fund. The bill creates the Area Agency on Aging Cash Fund to fund the grant program. The fund consists of \$15.0 million transferred from the General Fund (on July 1, 2021) and any other money the General Assembly appropriates. Any unexpended money will remain into the fund until December 31, 2022. The DHS may use up to 3 percent of the funding for administration costs.

State Revenue

The bill allows the DHS to accept gift, grants, and donations for the grant program. To the extent the DHS receives gifts, grants, or donations, state revenue will increase. Gifts, grants, and donations are not subject to the state's TABOR limit.

State Transfers

In FY 2021-22, the bill appropriates \$15.0 million from the General Fund to the newly created Area Agency on Aging Cash Fund.

State Expenditures

From FY 2021-22 through FY 2022-23, the bill will increase expenditures in the DHS by \$15.0 million. Since the bill allows the DHS to use up to 3 percent of the funds in the Area Agency on Aging Cash Fund for administrative cost, about \$14.55 million will be available for grants and \$0.45 million may be used for administration costs.

Table 2
Expenditures Under SB 21-290

	FY 2021-22 ¹	FY 2022-23
Department of Human Services		
Administration	Up to \$450,000	-
Grants	At least \$14,550,000	-
Total Cost	\$15.0 million	\$0

² Expenditures are shown in FY 2021-22 for informational purposes. Spending may occur through FY 2022-23.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2021-22, the bill includes a \$15.0 million appropriation from to General Fund to the Area Agency on Aging Cash Fund and a \$15.0 million appropriation from the Area Agency on Aging Cash Fund to the Department of Human Services.

State and Local Government Contacts

Human Services