



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number:	LLS 21-0801	Date:	February 20, 2021
Prime Sponsors:	Sen. Garcia; Simpson Rep. McCluskie; Will	Bill Status:	Senate Appropriations
		Fiscal Analyst:	Max Nardo 303-866-4776 Max.Nardo@state.co.us

Bill Topic: GEN FUND TRANSFER TO CAP CONSTRUCTION FUND STATE PARKS

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
	<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill transfers \$20.0 million from the General Fund to the Capital Construction Fund for infrastructure development in the state parks system. It increases state expenditures for up to three years.

Appropriation Summary: For the current FY 2020-21, the bill includes an appropriation of \$20.0 million to the Department of Natural Resources.

Fiscal Note Status: The fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under SB 21-112**

		Current Year FY 2020-21	Budget Year FY 2021-22	Out Year FY 2022-23
Revenue		-	-	-
Expenditures	Capital Construction Fund	\$20.0 million	-	-
	Total Expenditures	\$20.0 million	-	-
Transfers	General Fund	(\$20.0 million)	-	-
	Capital Construction Fund	\$20.0 million	-	-
	Net Transfer	\$0	-	-
TABOR Refund		-	-	-

Summary of Legislation

This bill transfers \$20.0 million from the General Fund to the Capital Construction Fund and appropriates this funding to the Department of Natural Resources (DNR) for infrastructure development in the Colorado state parks system. The Division of Parks and Wildlife in the DNR can use the funds for projects at the following 12 state parks and recreation areas:

- Boyd Lake State Park;
- Lake Pueblo State Park;
- Fishers Peak State Park;
- Cherry Creek State Park;
- Ridgway State Park;
- Steamboat Lake State Park;
- North Sterling State Park;
- Chatfield State Park;
- Jackson Lake State Park;
- Arkansas Headwaters Recreation Area;
- Navajo State Park; and
- Cameo Shooting and Education Complex;

The allocation of funds between these parks and recreation areas is not specified. Any funds remaining at the end of the three years revert to the Capital Construction Fund.

State Transfers

The bill transfers \$20.0 million from the General Fund to the Capital Construction Fund upon the bill's effective date, which is assumed to fall in the current FY 2020-21.

State Expenditures

Expenditures in the DNR will increase by a total of \$20.0 million over three years, beginning in the current FY 2020-21 and continuing no later than FY 2023-24. The bill specifies that capital construction funds appropriated to DNR are available for up to three years for any project initiated the year of the bill's effective date.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For the current FY 2020-21, the bill includes an appropriation of \$20.0 million to the Department of Natural Resources from the Capital Construction Fund.

State and Local Government Contacts

Natural Resources

Joint Budget Committee Staff