

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ADOPTION OF THE 2021 RECOMMENDATIONS OF THE COLORADO CRIMINAL AND JUVENILE JUSTICE COMMISSION REGARDING SENTENCING FOR OFFENSES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Gonzales and Gardner
Representative Roberts

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Date Prepared: June 3, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/24/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The bill was amended in Senate Appropriations (05/26/21) and on Second and Third Reading in the Senate (05/26/21 & 05/27/21). However, Legislative Council Staff and JBC Staff agree that these amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$95,340 to the Department of Revenue for FY 2021-22, including \$35,940 General Fund and \$59,400 cash funds from the Licensing Services Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.6 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$35,940 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Future Fiscal Impact

Although this bill would require a General Fund appropriation of \$35,940 for FY 2021-22, it is projected to require General Fund appropriations of \$489,954 in FY 2022-23.