

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO REMOVE BARRIERS TO CERTAIN PUBLIC OPPORTUNITIES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Jaquez Lewis and Winter  
Reps. Esgar and Gonzales-Gutierrez

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Date Prepared: May 28, 2021

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/12/21.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Table 1 of the Revised Fiscal Note, dated May 12, 2021, correctly identifies the General Fund and federal funds amounts required for the bill. The Department of Human Services indicates the source of federal funds are Child Care Development Funds. The Appropriations Summary section on page 1 of the Revised Fiscal Note only identifies the required General Fund appropriation; however, federal Child Care Development Funds are appropriated by the General Assembly pursuant to Section 24-76-101, C.R.S., and Section 2 (1)(h)(II) of S.B. 21-205 (FY 2021-22 Long Appropriations Bill). As a result, the total appropriation for the bill is \$262,508 total funds, including \$131,649 General Fund and \$130,859 federal Child Care Development funds. Legislative Council Staff and JBC Staff agree with the revised fiscal impact.

The Senate Appropriations Committee Report (05/14/21) includes an amendment to the bill providing the necessary appropriations identified in the previous paragraph. The Senate Second Reading (05/18/21) and the House State, Civic, Military & Veterans Affairs Committee Report (05/27/21) includes amendments to the bill; however, Legislative Council Staff and JBC Staff agree that these committee and floor amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
	None.

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides a total of \$178,627 to the Department of Human Services for FY 2021-22, including \$47,768 General Fund and \$130,859 federal Child Care Development Funds. The provision further appropriates \$83,881 General Fund to the Department of Revenue for FY 2021-22 for tax administration IT system (GenTax) support.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$131,649 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.