

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE IMPLEMENTATION OF THE 988 NATIONAL SUICIDE PREVENTION LIFELINE NETWORK IN COLORADO, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Kolker and Simpson  
Reps. Cutter and Soper

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Date Prepared: May 29, 2021

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**New Cash Fund**

**Significant Cost Increase in Second Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/05/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (05/07/21) includes amendments to the bill, which add an appropriations clause consistent with the Revised Fiscal Note. Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides a total of \$5,687,692 cash funds from the 988

## **SB21-154**

## **JBC Staff Analysis**

Crisis Hotline Cash Fund to the Department of Human Services for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department of Human Services will require an additional 1.9 FTE to implement the act. The amendment includes an additional appropriation of \$74,566 General Fund to the Department of Revenue for FY 2021-22 and an appropriation of \$1,966 reappropriated funds to the Department of Personnel for FY 2021-22.

### **Points to Consider**

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$74,566 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.