

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A 2020-21 STATE FISCAL YEAR TRANSFER FROM THE GENERAL FUND TO THE CAPITAL CONSTRUCTION FUND FOR INCREASED ACCESS AT CERTAIN STATE PARKS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Garcia and Simpson
Reps. McCluskie and Will

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/20/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001	Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$20.0 million Capital Construction Fund to the Department of Natural Resources for FY 2020-21.

Description of Amendments in This Packet

L.001 Sponsor amendment **L.001** (attached) is a technical amendment that adds the bill number to the blank placeholder.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2020-21 based on the December 2020 Office of State Planning and Budget revenue forecast. The \$20.0 million General Fund transfer to the Capital Construction Fund for FY 2020-21 included in this bill will reduce by \$20.0 million the amount of General Fund reserve that is carried forward into FY 2021-22. The JBC has included as part of its FY 2020-21 supplemental budget package the \$20.0 million General Fund revenue decrease that would result from the passage of this bill.