

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.

Prime Sponsors: Senator Moreno  
Representative McCluskie

JBC Analyst: Scott Thompson  
Phone: 303-866-4957  
Date Prepared: February 17, 2021

**Appropriation Items of Note**

Appropriation **Required/Not Required/Already Added to Bill, No Amendment in Packet**

**General Fund/TABOR Impact**

**New Cash Fund (with Continuous Appropriation)**

**Significant Cost Increase in Second (or Third) Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff **Revised** Fiscal Note (attached) reflects the fiscal impact of the bill as of **XX/XX/XX**.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**If "No Change"**

The **XXX Committee Report (XX/XX/XX)** includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**OR:**

**If "Update"**

The **XXX Committee Report (XX/XX/XX)** ... *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

**OR:**

**If "Non-Concurrence"**

*If the Non-Concurrence box is checked explain why.*

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.XXX	Staff-prepared appropriation amendment
L.XXX	Bill Sponsor amendment - does not change fiscal impact
L.XXX/J.000	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**OR:**

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**OR:**

The bill includes an appropriation clause that...

**OR:**

The bill includes an appropriation clause that *(describe its deficiency)*.

**OR:**

The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

**Description of Amendments in This Packet**

**J.00X** Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating a total of \$\_\_ to the Department of \_\_ for FY 20XX-YY, including \$\_\_ General Fund and \$\_\_ cash/reappropriated funds from \_\_\_\_\_. This provision also states that the appropriation is based on the assumption that the Department will require an additional YY.Y FTE <and/or the Department will receive \$\_\_ federal funds to implement the act>.

**OR:**

**J.00X** Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

**OR:**

**L.00X** Bill Sponsor amendment **L.XXX** (attached) ...

**OR:**

**L.XXX and J.YYY**

Bill Sponsor amendment **L.XXX** (attached) ...

**Points to Consider**

*Subheading*

1. List the points to consider.

**OR:**

None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

*General Fund Impact*

*Future Fiscal Impact*

*Revenue Source*

*Related Budget Information*

*Future Budget Processes*

*Technical Issues*

*Timing Issues*

*Legislative Authority*

*TABOR/ Excess State Revenues Impact*

*\*Legislative Intent - use with caution*

*\*Local Fiscal Impact - use with caution*

*\*Other Potential or Unquantifiable Fiscal Impacts - use with caution*