

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ESTABLISHING A MOBILE VETERANS-SUPPORT UNIT GRANT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Donovan
Representative Ortiz

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/01/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment.

Current Appropriations Clause in Bill

The bill, as amended by the House State, Civic, Military, and Veterans Affairs Committee, includes an appropriation clause that provides a total of \$229,070 General Fund to the division of local government programs for FY 2021-22. This provision also states that the appropriation is based on the assumption that the division will require an additional 0.6 FTE.

The current appropriation clause does not identify the principal state department to which the appropriation is made, which is the result of a technical error. It is therefore recommended that the Committee adopt amendment **J.002**.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate \$229,070 General Fund, to the Department of Local Affairs for use by the Division of Local Government. This provision also states that the appropriation is based on the assumption that the division will require an additional 0.6 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$229,070 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.