

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING SERVICES RELATED TO PREVENTIVE HEALTH CARE, AND, IN CONNECTION THEREWITH, REQUIRING COVERAGE FOR CERTAIN PREVENTIVE MEASURES, SCREENINGS, AND TREATMENTS THAT ARE ADMINISTERED, DISPENSED, OR PRESCRIBED BY HEALTH CARE PROVIDERS AND FACILITIES.

Prime Sponsors: Sens. Pettersen and Moreno
Reps. Esgar and Mullica

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Date Prepared: April 23, 2021

Appropriation Items of Note

Appropriation Required Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/08/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health & Human Services Committee Report (03/24/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of

SB21-016

JBC Staff Analysis

\$13,353 cash funds from the Division of Insurance Cash Fund to the Department of Regulatory Agencies for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.

The amendment also provides \$905,467 total funds to the Department of Health Care Policy and Financing, including \$90,547 General Fund and \$814,920 anticipated federal funds.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$90,547 for FY 2021-22 and it reduces General Fund revenue by \$13,353, reducing the \$50.0 million set aside by a total of \$103,900.

Pursuant to Section 10-3-209 (4), C.R.S., taxes on insurance premiums are credited to the Division of Insurance Cash Fund (with a maximum transfer of five percent of premium tax collections) to cover appropriations made by the General Assembly. Any increase in appropriations reduces the amount of tax revenue deposited in the General Fund, thereby reducing the amount of General Fund available for other purposes.