

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING 2020-21 STATE FISCAL YEAR TRANSFERS FROM THE GENERAL FUND TO SUPPORT OUTDOOR RECREATION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McLachlan and Will
Senator Story

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/31/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Energy & Environment Committee Report (06/01/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.002	Bill Sponsor amendment - changes fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$22,750,000 cash funds to the Department of Natural Resources (DNR), which is based on an assumption that the Department will require an additional 17.0 FTE. The bill also provides \$2,250,000 cash funds to the Department of Local Affairs.

Description of Amendments in This Packet

L.002 Bill Sponsor amendment **L.002** (attached) moves up the repeal date for the General Fund transfer to the Colorado Avalanche Information Center Fund from September 2024 to September 2023 and changes the roll-forward spending authority for those transferred funds from FY 2023-24 to FY 2022-23.

The amendment also adds a provision specifying that \$43,200 of the \$3,500,000 appropriated to the DNR from the Parks and Outdoor Recreation Cash Fund is for vehicle lease payments. The provision subsequently reappropriates the \$43,200 to the Department of Personnel.

Lastly, the amendment makes a technical change to a statutory citation.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$800.0 million General Fund for state stimulus bills that require General Fund appropriations or transfers for FY 2021-22. This bill is anticipated to reduce available General Fund by \$25,000,000, reducing the amount available for appropriation or transfer by the same amount.