

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CHANGES TO THE METHOD FOR FUNDING PUBLIC SCHOOLS, AND, IN CONNECTION THEREWITH, AMENDING THE "PUBLIC SCHOOL FINANCE ACT OF 1994" AND ESTABLISHING A SCHOOL FINANCE LEGISLATIVE INTERIM COMMITTEE.

Prime Sponsors: Reps. McCluskie and Herod
Sens. Zenzinger and Rankin

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/02/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (06/03/21) includes a strike-below amendment to the bill. However, the Legislative Council Staff Fiscal Note is based on the strike-below amendment.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$100,153 General Fund to the Legislative Department for FY 2021-22. This provision also

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JBC Staff Analysis

states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE. Finally, the amendment includes changes to the bill title to align with the strike-below amendment adopted by the House Education Committee.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$100,153 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.