

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$499,452 to multiple departments for FY 2021-22, including \$404,820 General Fund and \$94,632 cash funds from the Judicial Department Information Technology Cash Fund. The appropriation includes:

- \$412,816 total funds, including \$318,184 General Fund and \$94,632 cash funds, for the Judicial Department. This provision also states that the appropriation is based on the assumption that the Judicial Department will require an additional 3.2 FTE to implement the act;
- \$67,136 General Fund for the Office of the State Public Defender; and
- \$19,500 General Fund for the Department of Public Safety.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$404,820 for FY 2021-22, reducing the \$48.0 million set aside by the same amount. Further, it is projected to require General Fund appropriations of \$688,059 in FY 2022-23.