JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MEASURES TO ASSIST DEFENDANTS IN SECURING RELEASE FROM JAIL THROUGH THE BONDING PROCESS.

Prime Sponsors: Reps. Woodrow and Gonzales-Gutierrez JBC Analyst: Christina Beisel

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (05/05/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

- **J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$499,452 to multiple departments for FY 2021-22, including \$404,820 General Fund and \$94,632 cash funds from the Judicial Department Information Technology Cash Fund. The appropriation includes:
 - \$412,816 total funds, including \$318,184 General Fund and \$94,632 cash funds, for the Judicial Department. This provision also states that the appropriation is based on the assumption that the Judicial Department will require an additional 3.2 FTE to implement the act;
 - \$67,136 General Fund for the Office of the State Public Defender; and
 - \$19,500 General Fund for the Department of Public Safety.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$404,820 for FY 2021-22, reducing the \$48.0 million set aside by the same amount. Further, it is projected to require General Fund appropriations of \$688,059 in FY 2022-23.