

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING REIMBURSEMENT FOR PHARMACISTS' SERVICES UNDER THE MEDICAL ASSISTANCE ACT, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lontine and Will
Sens. Ginal and Kirkmeyer

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Date Prepared: June 2, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/26/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause providing the funding summarized in the table on the next page. The table also summarizes the expected fiscal impact of the bill in FY 2022-23.

H.B. 21-1275					
	TOTAL FUNDS	GENERAL FUND	HAS FEE	FEDERAL FUNDS	FTE
FY 2021-22					
Personal Services	\$149,694	\$74,847	\$0	\$74,847	1.6
Operating Expenses	14,830	7,415	0	7,415	0.0
Medicaid Management Information Systems	957,960	95,796	0	862,164	0.0
Medical Services Premiums	598,572	158,039	36,457	404,076	0.0
Total FY 2021-22	\$1,721,056	\$336,097	\$36,457	\$1,348,502	1.6
FY 2022-23					
Personal Services	\$179,634	\$89,817	\$0	\$89,817	2.0
Operating Expenses	2,700	1,350	0	1,350	0.0
Medicaid Management Information Systems	196,000	49,000	0	147,000	0.0
Medical Services Premiums	3,766,065	994,341	229,376	2,542,348	0.0
Total FY 2022-23	\$4,144,399	\$1,134,508	\$229,376	\$2,780,515	2.0

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$336,097 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Future Fiscal Impact

The estimated fiscal impact of the bill increases to \$4,144,399 total funds, including \$1,134,508 General Fund, in FY 2022-23.