JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MONETARY SUPPORT FOR AGRICULTURAL EVENTS IN COLORADO, AND, IN CONNECTION THERewith, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lontine and Lynch
Sens. Garcia and Sonnenberg

JBC Analyst: Andrew Forbes
Phone: 303-866-2062
Date Prepared: April 23, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/12/21.

XXX No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
Update: Fiscal impact has changed due to new information or technical issues
Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<th>Amendment</th>
<th>Description</th>
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<tr>
<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill includes an appropriation clause that appropriates a total of $9,000,000 to the Department of Agriculture for FY 2020-21, including $5,500,000 General Fund and $3,500,000 cash funds from the Colorado State Fair Authority Cash Fund. The provision also makes any funds that remain unspent at the end of FY 2020-21 available to the Department for FY 2021-22.

Description of Amendments in This Packet
J.001 Staff has prepared amendment J.001 (attached) to make technical changes to the bill's existing appropriations clause.
Points to Consider

General Fund Impact
The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package $5,500,000 General Fund to be appropriated for implementation of this bill. Specifically, the JBC package includes a place holder of $800.0 million General Fund for those bills that are part of the "State Stimulus Package", and this bill is part of that package.