

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE RECOGNITION OF VETERANS IN RELATION TO CERTAIN PARKS WITHIN THE STATE CAPITOL COMPLEX.

Prime Sponsors: Reps. Garnett and Neville
Senator Garcia

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Date Prepared: May 5, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

There is a technical error in the Fiscal Note Status section on page one of the Revised Fiscal Note indicating that the Note reflects the fiscal impact of the introduced bill. Legislative Council Staff confirms that the fiscal impact described in the Revised Fiscal Note dated May 3, 2021 is reflective of the actions taken by the House State, Civic, Military, & Veterans Affairs Committee on April 29, 2021.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$10,000 General Fund to the Department of Personnel for FY 2021-22.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$10,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.