JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING REDUCING STUDENT LEARNING LOSS THROUGH THE CREATION OF HIGH-IMPACT TUTORING PROGRAMS.

Prime Sponsors: Reps. Tipper and Bradfield
Sens. Moreno and Rankin

JBC Analyst: Craig Harper
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Date Prepared: April 28, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/21.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| Update: Fiscal impact has changed due to new information or technical issues |
| Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Education Committee Report (04/08/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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</table>

Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet
J.001 Staff has prepared amendment J.001 (attached) to add a provision appropriating $4,981,720 General Fund to the Department of Education for FY 2021-22. This provision also states...
HB21-1234

that the appropriation is based on the assumption that the Department will require an additional 1.1 FTE.

Points to Consider

General Fund Impact
The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package $5,000,000 General Fund to be appropriated for implementation of this bill. Specifically, the JBC package includes a placeholder of $800.0 million General Fund for those bills that are part of the "State Stimulus Package", and this bill is part of that package.