HB21-1180

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MEASURES TO INCREASE BIOMASS UTILIZATION THROUGHOUT THE STATE.

Prime Sponsors: Reps. Valdez D. and Will
Senator Coram

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Phone: 303-866-4960
Date Prepared: March 24, 2021

Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/21.

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<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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</thead>
<tbody>
<tr>
<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<tr>
<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<tr>
<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<tr>
<th>Amendment</th>
<th>Description</th>
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<td>None.</td>
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Current Appropriations Clause in Bill
The bill neither requires nor contains an appropriation clause for FY 2021-22.

Points to Consider

Related Budget Information
The Legislative Council Staff Fiscal Note dated March 11, 2021 indicates that the costs associated with this bill are expected to be funded from the Healthy Forests and Vibrant Communities Fund, which is continuously appropriated to the Colorado State Forest Service at Colorado State University. Under current law, this fund receives annual transfers of up to $1.305 million from Tier 2 Severance Tax funds. These Severance Tax transfers are not expected to be available in FY 2021-22. However, the Joint Budget Committee has voted to include an appropriation of $2,000,000
General Fund in the FY 2021-22 Long Bill for the Healthy Forests and Vibrant Communities Fund. This analysis reflects the assumptions that this Long Bill amount will be included in the enacted Long Bill and that the costs associated with this bill will be supported within these resources.