

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE KIDNEY DISEASE PREVENTION AND EDUCATION TASK FORCE.

Prime Sponsors: Reps. Bradfield and Titone  
Sens. Buckner and Hisey

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/18/21.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
<b>XXX</b>	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The fiscal note reflects General Fund expenditures of \$75,293 for FY 2021-22, including \$71,529 to the Department of Public Health and Environment and \$3,764 to the Legislative Department. The \$3,764 identified as expenditures to the Legislative Department are directly related to per diem reimbursement costs for members of the legislature serving on the newly created Kidney Disease Prevention and Education Task Force. Section 25-1-131 (5), C.R.S., specifically states that "each member of the task force serves without compensation, and a member is not entitled to reimbursement for any expenses associated with serving on the task force."

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$71,529 General Fund to the Department of Public Health and Environment for FY 2021-

22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$71,529 for FY 2021-22, reducing the \$50.0 million set aside by the same amount.