



Legislative Council Staff  
Nonpartisan Services for Colorado's Legislature

# Fiscal Note

<b>Drafting Number:</b>	LLS 21-0669	<b>Date:</b>	March 18, 2021
<b>Prime Sponsors:</b>	Rep. Young; Will Sen. Ginal	<b>Bill Status:</b>	House HHS
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**Bill Topic:** BEHAVIORAL HEALTH CRISIS RESPONSE TRAINING

<b>Summary of Fiscal Impact:</b>	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill requires the Department of Health Care Policy and Financing to contract with a vendor to provide teleconferencing trainings on a comprehensive care coordination and treatment model for professionals who work with individuals with intellectual and developmental disabilities and co-occurring behavioral health needs. For FY 2021-22 only, this bill will increase state expenditures.

**Appropriation Summary:** This bill requires a \$103,020 appropriation to the Department of Health Care Policy and Financing.

**Fiscal Note Status:** This fiscal note reflects the introduced bill.

**Table 1  
State Fiscal Impacts Under HB 1166**

		<b>Budget Year FY 2021-22</b>	<b>Out Year FY 2022-23</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$103,020	-
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## Summary of Legislation

This bill requires the Department of Health Care Policy and Financing (HCPF) to obtain a vendor to provide statewide training on a comprehensive care coordination and treatment model that is available through teleconferencing to professionals who work with individuals with intellectual and developmental disabilities and co-occurring behavioral health needs. HCPF must obtain a vendor by August 1, 2021. By November 1, 2021, case management agencies, mental health centers, and other approved service agencies must nominate one provider to be trained in the comprehensive care coordination model. Up to 20 providers may be selected for training and an additional 10 providers from underserved areas must be selected by HCPF with coordination from case management agencies. All participating providers must complete the training by May 1, 2022, and HCPF must reimburse participating providers for the time spent in training.

## State Expenditures

This bill will increase state expenditures in HCPF by \$103,020 in FY 2021-22 only to contract with a vendor to train select providers. HCPF will have total costs of \$40,800 to contract with a vendor, based on an estimated 204 hours of contractor time at a rate of \$200 per hour. In addition, HCPF will have costs of \$62,220 to reimburse providers for attending the training. Reimbursement is based on 4 hours of training per week over a 17-week period (January 1, 2022, to May 1, 2022) for 30 individuals and an average rate of \$30.50 per hour.

## Technical Note

HCPF may not be able to contract with a vendor by the August 1, 2021, deadline. As a result, the other deadlines may be difficult to meet. This may shift some reimbursements into FY 2022-23.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

For FY 2021-22, the bill requires a General Fund appropriation of \$103,020 to the Department of Health Care Policy and Financing.

## State and Local Government Contacts

Health Care Policy and Financing

Human Services

Information Technology