



## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# Revised Fiscal Note

(replaces fiscal note dated March 15, 2021)

**Drafting Number:** LLS 21-0513  
**Prime Sponsors:** Rep. McKean

**Date:** May 21, 2021  
**Bill Status:** House Second Reading  
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**Bill Topic:** **CONSENT COLLECTION PERSONAL INFORMATION**

**Summary of Fiscal Impact:**

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

The bill directs the Office of Information to create an advisory group to study where personally identifying information is stored by state agencies. It increases state expenditures in FY 2022-23 only.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** The revised fiscal note reflects the introduced bill, as amended by the House State, Civic, Military, and Veterans Affairs Committee.

**Table 1**  
**State Fiscal Impacts Under HB 21-1111**

		Budget Year FY 2021-22	Out Year FY 2022-23
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	-	\$193,412
	Centrally Appropriated	-	\$23,402
	<b>Total Expenditures</b>	-	<b>\$216,814</b>
	<b>Total FTE</b>	-	<b>1.1 FTE</b>
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## Summary of Legislation

The bill directs the Office of Information Technology (OIT) to convene an advisory group during the 2022 interim to study personally identifiable information, as defined in the bill. Specifically, it tasks the advisory group with:

- studying where such information is stored by state agencies; and
- determining costs and processes necessary to centralize the information's storage and protection.

The advisory group consists of a representative of the Attorney General's office, experts appointed by OIT, and members of the Government Data Advisory Board, which includes representatives from all principle state agencies. The advisory group must present a summary of its findings to the Joint Technology Committee by January 1, 2023.

## State Expenditures

The bill increases General Fund expenditures by \$216,814 in FY 2022-23 only in the Office of Information Technology. Details on these costs are provided in Table 2 and discussed below.

**Table 2**  
**Expenditures Under Amendment L.001 to HB 21-1111**

	Budget Year FY 2021-22	Out Year FY 2022-23
<b>Office of Information Technology</b>		
Personal Services	-	\$137,077
Operating Expenses	-	\$1,485
Capital Outlay Costs	-	\$6,200
Contractor	-	\$48,650
Centrally Appropriated Costs <sup>1</sup>	-	\$23,402
<b>Total Cost</b>	-	<b>\$216,814</b>
<b>Total FTE</b>	-	<b>1.1 FTE</b>

<sup>1</sup> Centrally appropriated costs are not included in the bill's appropriation.

**Office of Information Technology.** The bill requires 1.1 FTE and 350 contractor hours to administer the advisory group, including providing technical guidance to the advisory group, estimating the costs for implementing the group's recommendations, and compiling the report to be presented to the Joint Technology Committee. This analysis assumes that costs will be incurred beginning July 1, 2022.

**Other state agencies.** Workload will increase in other state agencies to serve on the advisory group or to provide information to the advisory group. These tasks can be accomplished within existing appropriations.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee Policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$23,402 in FY 2022-23.

## **Effective Date**

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## **State and Local Government Contacts**

All State and Local Agencies