

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZATION TO IMPLEMENT BEST PRACTICES FOR CHILD WELFARE CASEWORKERS TO RECOGNIZE DOMESTIC ABUSE, AND, IN CONNECTION THEREWITH, ADDRESSING DOMESTIC ABUSE AS A FORM OF CHILD ABUSE OR NEGLECT.

Prime Sponsors: Reps. Ransom and Michaelson Jenet	JBC Analyst: Robin Smart
Sens. Zenzinger and Smallwood	Phone: 303-866-4955
	Date Prepared: March 31, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/29/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.002	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$22,500 General Fund to the Department of Human Services for FY 2021-22.

HB21-1099

JBC Staff Analysis

L.002 Bill Sponsor amendment **L.002** (attached) amends the Public & Behavioral Health & Human Services Committee Report, dated March 16, 2021, to correct existing language in the bill. Legislative Council Staff and JBC Staff agree that L.002 does not change the fiscal impact of the bill.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$22,500 for FY 2021-22, reducing the \$50.0 million set aside by the same amount.