

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING EXPANDING THE PEACE OFFICERS BEHAVIORAL HEALTH SUPPORT GRANT PROGRAM TO INCLUDE COMMUNITY PARTNERSHIPS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McCluskie and McKean  
Sens. Buckner and Cooke

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Date Prepared: May 26, 2021

**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/14/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$2,000,000 to the Department of Local Affairs for FY 2021-22, including \$1,000,000 General Fund appropriated to the Peace Officers Mental Health Support and Community Partnership Fund and \$1,000,000 reappropriated funds from that fund to the Department of Local Affairs to support the grant program. The current appropriations clause does not include the associated 0.5 FTE identified in the Legislative Council Staff Revised Fiscal Note (05/14/21).

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision stating that the

## HB21-1030

## JBC Staff Analysis

appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$1,000,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.