



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	708,651		209,181		98,408 <sup>b</sup>	256,874 <sup>a</sup>	144,188(I)
4	323,311		161,219		44,897 <sup>b</sup>	117,195 <sup>a</sup>	
5	116,923		41,363		24,692 <sup>b</sup>	50,868 <sup>a</sup>	
6	133,829					133,829 <sup>a</sup>	
7	541,182		356,182		25,000 <sup>b</sup>	160,000 <sup>a</sup>	
8	Payment to Risk						
9	Management and Property						
10	48,411		17,126		10,224 <sup>b</sup>	21,061 <sup>a</sup>	
11	<del>93,280</del>		<del>83,788</del>			9,492 <sup>a</sup>	
12	107,593		98,101				
13	Information Technology						
14	74,950		28,713		11,530 <sup>b</sup>	34,707 <sup>a</sup>	
15	47,000		18,500			28,500 <sup>a</sup>	

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	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	707,480		224,267		112,865 <sup>b</sup>	199,945 <sup>a</sup>	170,403(I)
3	1,892,794		599,713		246,313 <sup>b</sup>	722,326 <sup>a</sup>	324,442(I)
4	519,401		143,348		85,577 <sup>b</sup>	176,283 <sup>a</sup>	114,193(I)
5	Moffat Tunnel Improvement						
6	5,000				5,000 <sup>c</sup>		
7	<u>9,276,353</u>						
8	9,290,666						
9							
10							

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\$	\$	\$	\$	\$	\$	\$
<p><sup>a</sup> Of these amounts, 2,508,047 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, \$1,382,184 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$443,051 shall be from statewide indirect cost recoveries, \$14,698 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation, and \$533 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$1,379,424 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,128,623 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.</p> <p><sup>b</sup> Of these amounts, \$131,018 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$8,387 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S., and \$965,920 shall be from various sources of cash funds.</p> <p><sup>c</sup> This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.</p>						
<b>TOTALS PART XII</b>						
<b>(LOCAL AFFAIRS)</b>	\$337,148,712	\$37,087,649 <sup>a</sup>	\$4,345,000 <sup>b</sup>	\$200,338,105 <sup>c</sup>	\$13,420,858	\$81,957,100 <sup>d</sup>
	<u>\$337,163,025</u>	<u>\$37,101,962<sup>a</sup></u>				

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 <sup>a</sup> Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section  
3 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund  
4 appropriations as set forth in Section 24-75-201.1, C.R.S.

5 <sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying  
6 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or  
7 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

8 <sup>c</sup> Of this amount, \$178,174,080 contains an (I) notation.

9 <sup>d</sup> This amount contains an (I) notation.

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