

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 12. Appropriation to the department of human services for the fiscal year beginning July 1, 2020.</b> In Session Laws of Colorado 2020, section 2 of chapter						
2	326, (HB 20-1360), <b>amend</b> Part VII (8)(E)(4) and the affected totals, as Part VII and the affected totals, are amended by section 1 of SB21-044, as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART VII</b>						
5	<b>DEPARTMENT OF HUMAN SERVICES</b>						
6							
7	<b>(8) OFFICE OF BEHAVIORAL HEALTH</b>						
8	<b>(E) Mental Health Institutes<sup>54</sup></b>						
9	<b>(4) Consent Decree</b>						
10	Fines and Fees	2,947,000		2,947,000			
11		600,000		600,000			
12							
13	<b>TOTALS PART VII</b>						
14	<b>(HUMAN SERVICES)</b>	\$2,316,266,812	\$982,755,340 <sup>d</sup>		\$422,357,008 <sup>a</sup>	\$210,577,430 <sup>b</sup>	\$700,577,034 <sup>c</sup>
15		\$2,313,919,812	\$980,408,340 <sup>d</sup>				

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 <sup>a</sup> Of this amount, \$142,715,045 contains an (L) notation and \$283,294,130 contains an (I) notation and are included for informational purposes only.

3 <sup>b</sup> Of this amount, \$2,084,393 contains an (I) notation and is included for informational purposes only.

4 <sup>c</sup> Of this amount, \$331,008,580 contains an (I) notation and is included for informational purposes only.

5 <sup>d</sup> Of this amount, \$500,000 shall be from the CARE subfund in the General Fund, which includes federal funds received from the Coronavirus Relief Fund under Title VI of the federal  
6 Social Security Act and transferred to the General Fund by the Governor in Executive Order D 2020 070.

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