

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
SECTION 12. Appropriation to the department of human services for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 2 of chapter 326, (HB 20-1360), amend Part VII (8)(E)(4) and the affected totals, as Part VII and the affected totals, are amended by section 1 of SB21-044, as follows:						
Section 2. Appropriation.						
PART VII						
DEPARTMENT OF HUMAN SERVICES						
(8) OFFICE OF BEHAVIORAL HEALTH						
(E) Mental Health Institutes⁵⁴						
(4) Consent Decree						
Fines and Fees	2,947,000		2,947,000			
	600,000		600,000			
TOTALS PART VII						
(HUMAN SERVICES)	\$2,316,266,812	\$982,755,340 ^a		\$422,357,008 ^a	\$210,577,430 ^b	\$700,577,034 ^c
	<u>\$2,313,919,812</u>	<u>\$980,408,340^d</u>				

^a Of this amount, \$142,715,045 contains an (L) notation and \$283,294,130 contains an (I) notation and are included for informational purposes only.

^b Of this amount, \$2,084,393 contains an (I) notation and is included for informational purposes only.

^c Of this amount, \$331,008,580 contains an (I) notation and is included for informational purposes only.

^d Of this amount, \$500,000 shall be from the CARE subfund in the General Fund, which includes federal funds received from the Coronavirus Relief Fund under Title VI of the federal Social Security Act and transferred to the General Fund by the Governor in Executive Order D 2020 070.