

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 11. Appropriation to the department of higher education for the fiscal year beginning July 1, 2020.** In Session Laws of Colorado 2020, section 2 of chapter

326, (HB 20-1360), **amend** Part VI (2)(D), (3), (4), (5), (6), (7)(C), the affected totals, and footnote 26, and **add** footnote 28a, as follows:

Section 2. **Appropriation.**

**PART VI**

**DEPARTMENT OF HIGHER EDUCATION**

**(2) COLORADO COMMISSION ON HIGHER EDUCATION AND**

**HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

**(D) Lease Purchase**

**Payments and Capital-**

**related Outlays**

University of Colorado,

Lease Purchase of Academic

Facilities at Fitzsimons

14,153,707

~~7,653,707~~

6,500,000<sup>a</sup>

7,653,707<sup>d</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PRE-PAYMENT TO RETIRE						
2	PORTION OF FITZSIMONS						
3	LEASE PURCHASE						
4	OBLIGATION <sup>28a</sup>	5,615,000	5,615,000				
5	Appropriation to the Higher						
6	Education Federal Mineral						
7	Lease Revenues Fund	16,933,244	<del>16,933,244</del>				
8				16,933,244 <sup>d</sup>			
9	Lease Purchase of Academic						
10	Facilities Pursuant to Section						
11	23-19.9-102, C.R.S.	17,433,244			500,000 <sup>b</sup>	16,933,244 <sup>c</sup>	
12	Annual Depreciation-Lease						
13	Equivalent Payment	3,461,717	3,461,717				
14		<u>51,981,912</u>					
15		57,596,912					



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Work Study<sup>30,31</sup></b>	23,129,178	<del>23,129,178</del>				
2				23,129,178 <sup>a</sup>			
3							
4	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
5							
6	<b>(C) Special Purpose<sup>30</sup></b>						
7	Veterans'/Law Enforcement/						
8	POW Tuition Assistance <sup>30</sup>	956,000	956,000				
9	Native American						
10	Students/Fort Lewis College	21,790,595	<del>21,790,595</del>				
11				21,790,595 <sup>a</sup>			
12	Colorado Opportunity						
13	Scholarship Initiative Fund	6,000,000	6,000,000				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	Certificate Programs <sup>30</sup>	450,000	450,000				
4		<u>29,196,595</u>					
5							
6	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
7							
8		215,640,219					
9							
10	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM<sup>32</sup></b>						
11	<b>(A) Stipends</b>						
12							
13							
14							
15	per 30 credit hours	149,821,087					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,224 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$600 per 30						
6	credit hours	734,400					
7		<hr style="width: 100%; border: 0.5px solid black;"/>					
		150,555,487	150,555,487				
8			12,189,151	138,366,336 <sup>a</sup>			
9							

10 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

11  
12  
13  
14

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Fee-for-service Contracts with State</b>						
2	<b>Institutions</b>						
3	Fee-for-service Contracts						
4	with State Institutions						
5	Pursuant to Section 23-18-						
6	303, C.R.S. 131,082,785						
7	Fee-for-service Contracts						
8	with State Institutions for						
9	Specialty Education						
10	Programs <sup>26</sup> 62,131,038						
11	Limited Purpose Fee-for-						
12	Service Contracts with State						
13	Institutions 3,693,028						
14							
	196,906,851		172,492,957	24,413,894 <sup>a</sup>			
15			5,848,429	191,058,422 <sup>a</sup>			
16							

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

347,462,338

**(5) GOVERNING BOARDS**

**(A) Trustees of Adams**

**State University<sup>33</sup>**

~~32,638,481~~

~~25,380,773~~<sup>a</sup>

7,257,708<sup>b</sup>

33,182,045

25,924,337<sup>a</sup>

(329.0 FTE)

<sup>a</sup> Of this amount, ~~\$20,156,387~~ \$21,183,079 shall be from the students' share of tuition, ~~\$5,220,190(I)~~ \$4,737,062(I) shall be from mandatory fees, and \$4,196(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47.1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,160,528 for student stipend payments and \$6,097,180 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Trustees of Colorado</b>						
2	<b>Mesa University<sup>33</sup></b>	94,401,520			80,701,485 <sup>a</sup>	13,700,035 <sup>b</sup>	
3		91,119,368			77,419,333 <sup>a</sup>		
4		(758.0 FTE)					
5							
6	<sup>a</sup> Of this amount, <del>\$74,194,937</del> \$72,043,336 shall be from the students' share of tuition, <del>\$5,823,992(I)</del> \$4,693,441(I) shall be from mandatory fees, and \$682,556(I) represents an estimate						
7	of limited gaming tax revenues that will be distributed pursuant to <del>Section 12-47.1-701.5 (3)(c)(I), C.R.S.</del> SECTION 44-30-702 (3)(c)(I), C.R.S.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,460,623 for student stipend payments, \$6,057,060 for						
9	fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.						
10							
11	<b>(C) Trustees of</b>						
12	<b>Metropolitan State</b>						
13	<b>University of Denver<sup>33</sup></b>	171,655,078			144,731,687 <sup>a</sup>	26,923,391 <sup>b</sup>	
14		168,071,051			141,147,660 <sup>a</sup>		
15		(1,167.2 FTE)					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, ~~\$118,875,507~~ \$111,343,670 shall be from the students' share of tuition and ~~\$25,856,180(I)~~ \$29,803,990(I) shall be from mandatory fees.

3 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,325,799 for student stipend payments, \$10,415,240  
4 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.

5

6 **(D) Trustees of Western**

7 **State Colorado**

8 <b>University<sup>33</sup></b>	31,595,023			25,158,596 <sup>a</sup>	6,436,427 <sup>b</sup>
9	28,678,521			22,242,094 <sup>a</sup>	
10	(277.8 FTE)				

11

12 <sup>a</sup> Of this amount, ~~\$18,799,307~~ \$16,563,599 shall be from the student's share of tuition and ~~\$6,359,289(I)~~ \$5,678,495(I) shall be from mandatory fees.

13 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,572,239 for student stipend payments, \$4,742,620 for  
14 fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$121,568 for limited purpose fee-for-service contracts.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(E) Board of Governors of</b>						
2	<b>the Colorado State</b>						
3	<del>666,240,131</del>				<del>593,611,798</del> <sup>a</sup>	72,628,333 <sup>b</sup>	
4	583,587,036				510,958,703 <sup>a</sup>		
5	(5,033.4 FTE)						
6							
7	<sup>a</sup> Of this amount, <del>\$513,161,489</del> \$435,367,948 shall be from the students' share of tuition and <del>\$80,450,309</del> \$75,590,755 shall be from mandatory fees.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$21,885,983 for student stipend payments, \$20,896,807						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$28,965,063 for fee-for-service contracts for specialty education programs, and \$880,480 for limited purpose fee-for-						
10	service contracts.						
11							
12	<b>(F) Trustees of Fort Lewis</b>						
13	<del>46,025,806</del>				<del>46,025,806</del> <sup>a</sup>	5,937,304 <sup>b</sup>	
14	47,173,253				47,173,253 <sup>a</sup>		
15	(437.7 FTE)						

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, ~~\$40,642,080~~ \$41,909,810 shall be from the students' share of tuition and ~~\$5,383,726(I)~~ \$5,263,443(I) shall be from mandatory fees.

3 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,542,200 for student stipend payments and \$4,395,104  
4 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

5

6 **(G) Regents of the**  
7 **University of**

8 <b>Colorado</b> <sup>26, 33</sup>	1,381,181,425			1,278,002,411 <sup>a</sup>	103,179,014 <sup>b</sup>
9	1,279,994,017			1,176,815,003 <sup>a</sup>	
10	(10,005.1 FTE)				

11

12 <sup>a</sup> Of this amount, ~~\$1,161,280,615~~ \$1,070,573,330 shall be from the students' share of tuition, ~~\$99,108,990(I)~~ \$88,628,867(I) shall be from mandatory fees, \$14,062,806 shall be from the  
13 Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,550,000 shall be from the Marijuana Tax Cash Fund created in  
14 Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,360,118 for student stipend payments, \$32,850,957							
2    for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$33,165,975 for fee-for-service contracts for specialty education programs, and \$1,801,964 for for limited purpose							
3    fee-for-service contracts.							
4							
5 <b>(H) Trustees of the</b>							
6 <b>Colorado School of</b>							
7 <b>Mines<sup>34</sup></b>	189,965,966				179,310,035(I) <sup>a</sup>	10,655,931 <sup>b</sup>	
8	186,540,498				175,884,567(I) <sup>a</sup>		
9	(980.5 FTE)						
10							
11 <sup>a</sup> Of this amount, <del>\$163,225,233</del> \$159,656,471 shall be from the students' share of tuition and <del>\$16,084,802</del> \$16,228,096 shall be from mandatory fees. The cash funds appropriations from							
12    tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident							
13    tuition rates for the Colorado School of Mines.							
14 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,358,329 for student stipend payments and \$7,297,602							
15    for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(I) University of Northern Colorado<sup>33</sup></b>						
4		<del>125,943,004</del>			<del>106,126,129</del> <sup>a</sup>	19,816,875 <sup>b</sup>	
5		115,372,371			95,555,496 <sup>a</sup>		
6		(1,294.6 FTE)					

<sup>a</sup> Of this amount, ~~\$87,315,949~~ \$77,696,289 shall be from the students' share of tuition and ~~\$18,810,180(I)~~ \$17,859,207(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,793,701 for student stipend payments, \$11,948,174 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(J) State Board for</b>						
2	<b>Community Colleges and</b>						
3	<b>Occupational Education</b>						
4	<b>State System Community</b>						
5	<b>Colleges<sup>33</sup></b>	395,364,923			315,172,003 <sup>a</sup>	80,192,920 <sup>b</sup>	
6		383,624,683			303,431,763 <sup>a</sup>		
7	(6,020.8 FTE)						
8							
9	<sup>a</sup> Of this amount, <del>\$282,548,629</del> \$273,474,970 shall be from the students' share of tuition, <del>\$20,983,564(I)</del> \$18,316,983(I) shall be from mandatory fees, and \$11,639,810(I) represents an						
10	estimate of limited gaming tax revenues that will be distributed pursuant to <del>Section 12-47.1-701.5 (3)(c)(I), C.R.S.</del> SECTION 44-30-702 (3)(c)(I), C.R.S.						
11	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$53,361,567 for student stipend payments, \$26,382,041						
12	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$449,312 for limited purpose fee-for-service contracts.						
13							
14		3,140,948,661					
15		2,923,280,147					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO</b>						
3	<b>SECTION 23-71-301, C.R.S.</b>						
4	Colorado Mountain College	4,526,917	3,784,218		742,699(I) <sup>a</sup>		
5				3,784,218 <sup>b</sup>			
6	Aims Community College	5,392,123	4,474,589		917,534(I) <sup>a</sup>		
7				4,474,589 <sup>b</sup>			
8							
9		9,919,040					

<sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47.1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>						
2	<b>(C) Area Technical</b>						
3	Colleges <sup>32</sup>	5,842,209	5,842,209				
4				5,842,209 <sup>a</sup>			
5							
6	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
7							
8							
9	<b>TOTALS PART VI</b>						
10	<b>(HIGHER EDUCATION)</b>	<del>\$3,972,963,677</del>	<del>\$585,748,527</del>	<del>\$24,413,894<sup>a</sup></del>	<del>2,903,252,129<sup>b</sup></del>	\$433,698,651 <sup>c</sup>	\$25,850,476 <sup>d</sup>
11		<u>\$3,760,910,163</u>	<u>\$40,749,998</u>	<u>\$575,027,423<sup>a</sup></u>	<u>\$2,685,583,615<sup>b</sup></u>		

13 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

14 <sup>b</sup> Of this amount, ~~\$470,708,748~~ \$449,859,103 contains an (I) notation.

15 <sup>c</sup> Of this amount, \$51,958 contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> This amount contains an (I) notation.

2

3     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5     26     Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service  
6           Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the  
7           University of Colorado -- ~~Due to the operating budget reduction for public institutions of higher education, for FY 2020-21 only, it is assumed that the~~  
8           ~~University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer of~~ THE DEPARTMENT OF HIGHER EDUCATION  
9           SHALL TRANSFER up to \$800,000 to the Department of Health Care Policy and Financing for ACTUAL administrative costs and family medicine placements  
10          associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section  
11          25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make  
12          supplemental payments to the University of Colorado School of Medicine, it is assumed that the University of Colorado School of Medicine will use clinical  
13          revenues to make an intergovernmental transfer in the amount approved, up to ~~\$45,389,025~~ \$46,189,025 to the Department of Health Care Policy and  
14          Financing. The Department of Higher Education shall transfer the remaining amount approved, up to ~~\$32,609,135~~ \$31,809,135, to the Department of Health  
15          Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of  
16          Higher Education shall transfer any portion of the ~~\$32,609,135~~ \$31,809,135 that is not transferred to the Department of Health Care Policy and Financing

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<u>28a</u>						
4							
5							
6							
7							

to the Regents of the University of Colorado.

COLORADO DEPARTMENT OF HIGHER EDUCATION, COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS, LEASE PURCHASE PAYMENTS AND CAPITAL-RELATED OUTLAYS, PRE-PAYMENT TO RETIRE PORTION OF FITZSIMONS LEASE PURCHASE PAYMENT OBLIGATION -- THIS AMOUNT IS CALCULATED TO INCLUDE \$5,515,000 IN PRINCIPAL AND UP TO \$100,000 IN FEES TO PAY OFF A PORTION OF THE FITZSIMONS LEASE PURCHASE OBLIGATION AND REFLECTS THE ASSUMPTION THAT INTEREST PAYMENTS DUE ON THIS PRINCIPAL WILL BE PAID FROM THE UNIVERSITY OF COLORADO, LEASE PURCHASE OF ACADEMIC FACILITIES AT FITZSIMONS LINE ITEM. THE AMOUNT IN THIS LINE ITEM REMAINS AVAILABLE THROUGH JUNE 30, 2022.