

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			<b>PART I</b>			
2			<b>STATE AGENCIES</b>			
3						
4	<b>(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING</b>					
5	Rural Connectivity	6,498,000	1,081,800			5,416,200(I)
6						
7	<b>(2) DEPARTMENT OF HUMAN SERVICES</b>					
8	Behavioral Health Infrastructure					
9	Investments	8,446,918	6,616,918			1,830,000(I)
10						
11	<b>(3) DEPARTMENT OF LABOR AND EMPLOYMENT</b>					
12	Modernize Colorado Automated					
13	Tax System	28,422,240		28,422,240 <sup>a</sup>		
14						
15	<sup>a</sup> This amount shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a)(II)(A), C.R.S.					

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>TOTALS PART I</b>					
<b>(STATE AGENCIES)</b>	\$43,367,158	\$7,698,718	\$28,422,240		\$7,246,200

**PART II**

**INSTITUTIONS OF HIGHER EDUCATION**

**(1) DEPARTMENT OF HIGHER EDUCATION**

**(A) Adams State University, Fort Lewis College, and Western Colorado University**

Digital Transformation Initiative

for Rural Higher Education

9,291,975	9,199,055	92,920 <sup>a</sup>
-----------	-----------	---------------------

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 <sup>a</sup> This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado  
2 University institutional reserves.

4 **(B) Community College of Denver**

5 Classroom and Conference Room						
6 Technology		1,697,743	1,595,878	101,865 <sup>a</sup>		

8 <sup>a</sup> This amount shall be from unrestricted institutional reserves.

10 **(C) Colorado Mesa University**

11 Network Security and Resiliency		2,472,417	2,249,898	222,519 <sup>a</sup>		
------------------------------------	--	-----------	-----------	----------------------	--	--

13 <sup>a</sup> This amount shall be from unrestricted institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(D) Colorado Northwestern Community College</b>					
2	Network and Security Upgrade	1,921,053	1,746,412	174,641 <sup>a</sup>		
3						
4	<sup>a</sup> This amount shall be from unrestricted institutional reserves.					
5						
6	<b>(E) Colorado School of Mines</b>					
7	Re-envisioning Mines ERP and SIS	911,000	789,000	122,000 <sup>a</sup>		
8						
9	<sup>a</sup> This amount shall be from an institutional capital reserves account.					
10						
11	<b>(F) Colorado State University</b>					
12	Upgrade Network Hardware	760,000	541,000	219,000 <sup>a</sup>		
13						
14	<sup>a</sup> This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(G) Lamar Community College</b>					
2	Technology Equipment Upgrades	588,300	553,002	35,298 <sup>a</sup>		
3						
4	<sup>a</sup> This amount shall be from unrestricted institutional reserves and the student technology fee.					
5						
6	<b>(H) Metropolitan State University of Denver</b>					
7	Reimagining the Campus Digital					
8	Experience	1,500,000	1,300,000	200,000 <sup>a</sup>		
9	Network Infrastructure					
10	Modernization	1,500,000	1,250,000	250,000 <sup>a</sup>		
11		<u>3,000,000</u>				
12						
13	<sup>a</sup> This amount shall be from institution general fund reserves.					
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(I) Otero Junior College</b>					
2	Technology and Equipment					
3	Upgrades	722,750	597,750	125,000 <sup>a</sup>		
4						
5	<sup>a</sup> This amount shall be from unrestricted institutional reserves and the student technology fee.					
6						
7	<b>(J) University of Northern Colorado</b>					
8	Next Generation Cyber Secure					
9	Network	1,202,987	1,191,077	11,910 <sup>a</sup>		
10						
11	<sup>a</sup> This amount shall be from the existing student technology fee.					
12						
13						
14	<b>TOTALS PART II</b>					
15	<b>(INSTITUTIONS OF HIGHER</b>					
16	<b>EDUCATION)</b>	<u>\$22,568,225</u>	<u>\$21,013,072</u>	<u>\$1,555,153</u>		

1  
2  
3  
4  
5  
6  
7  
8

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>GRAND TOTALS</b>					
<b>(INFORMATION</b>					
<b>TECHNOLOGY PROJECTS)</b>	\$65,935,383	\$28,711,790	\$29,977,393		\$7,246,200 <sup>a</sup>

<sup>a</sup> This amount contains an (I) notation.