

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I STATE AGENCIES					
(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Rural Connectivity	6,498,000	1,081,800			5,416,200(I)
(2) DEPARTMENT OF HUMAN SERVICES					
Behavioral Health Infrastructure Investments	8,446,918	6,616,918			1,830,000(I)
(3) DEPARTMENT OF LABOR AND EMPLOYMENT					
Modernize Colorado Automated Tax System	28,422,240		28,422,240 ^a		
TOTALS PART I (STATE AGENCIES)	<u>\$43,367,158</u>	<u>\$7,698,718</u>	<u>\$28,422,240</u>		<u>\$7,246,200</u>

^a This amount shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a)(II)(A), C.R.S.

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University, Fort Lewis College, and Western Colorado University					
Digital Transformation Initiative for Rural Higher Education	9,291,975	9,199,055	92,920 ^a		

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<p>^a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves.</p>					
(B) Community College of Denver					
Classroom and Conference Room Technology	1,697,743	1,595,878	101,865 ^a		
<p>^a This amount shall be from unrestricted institutional reserves.</p>					
(C) Colorado Mesa University					
Network Security and Resiliency	2,472,417	2,249,898	222,519 ^a		
<p>^a This amount shall be from unrestricted institutional reserves.</p>					
(D) Colorado Northwestern Community College					
Network and Security Upgrade	1,921,053	1,746,412	174,641 ^a		
<p>^a This amount shall be from unrestricted institutional reserves.</p>					
(E) Colorado School of Mines					
Re-envisioning Mines ERP and SIS	911,000	789,000	122,000 ^a		
<p>^a This amount shall be from an institutional capital reserves account.</p>					
(F) Colorado State University					
Upgrade Network Hardware	760,000	541,000	219,000 ^a		
<p>^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.</p>					
(G) Lamar Community College					
Technology Equipment Upgrades	588,300	553,002	35,298 ^a		

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^a This amount shall be from unrestricted institutional reserves and the student technology fee.						
(H) Metropolitan State University of Denver						
Reimagining the Campus Digital Experience	1,500,000		1,300,000	200,000 ^a		
Network Infrastructure Modernization	<u>1,500,000</u>		1,250,000	250,000 ^a		
		3,000,000				
^a This amount shall be from institution general fund reserves.						
(I) Otero Junior College						
Technology and Equipment Upgrades		722,750	597,750	125,000 ^a		
^a This amount shall be from unrestricted institutional reserves and the student technology fee.						
(J) University of Northern Colorado						
Next Generation Cyber Secure Network		1,202,987	1,191,077	11,910 ^a		
^a This amount shall be from the existing student technology fee.						
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)		<u>\$22,568,225</u>	<u>\$21,013,072</u>	<u>\$1,555,153</u>		

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GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$65,935,383</u>	<u>\$28,711,790</u>	<u>\$29,977,393</u>		<u>\$7,246,200^a</u>

^a This amount contains an (I) notation.