

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	676,000					
Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(a), C.R.S.	250,000					
Ballot Analysis	<u>1,600,000</u>					
		2,526,000	2,276,000		250,000 ^a	

^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

(2) GENERAL ASSEMBLY

Workers' Compensation	43,015					
Payment to Risk Management and Property Funds	94,702					
Maintenance of Legislative Space	2,827,884					
Payments to OIT	54,442					
CORE Operations	<u>36,863</u>					
		3,056,906	3,056,906			

**TOTALS PART XI
(LEGISLATIVE)**

	<u>\$5,582,906</u>	<u>\$5,332,906</u>			<u>\$250,000</u>	
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