			-			APPR	OPRIATION FI	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAI FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	8	\$	\$		\$	\$
1				PA	RT VI				
2			DE	PARTMENT OF	HIGHER EDUC	CATION			
3									
4	(1) DEPARTMENT ADMINI	ISTRATIVE OFFICE							
5	Health, Life, and Dental	2,263,269		228,089			1,349,702 ^a	448,564 ^b	236,914(I)
6	Short-term Disability	21,194		1,914			13,046 ^a	4,292 ^b	1,942(I)
7	S.B. 04-257 Amortization								
8	Equalization Disbursement	704,081		64,601			443,336 ^a	134,794 ^b	61,350(I)
9	S.B. 06-235 Supplemental								
10	Amortization Equalization								
11	Disbursement	704,081		64,601			443,336ª	134,794 ^b	61,350(I)
12	Salary Survey	460,796		42,278			290,148ª	88,219 ^b	40,151(I)
13	PERA Direct Distribution	478,087		25,566			233,519ª	152,559 ^b	66,443(I)
14	Workers' Compensation	55,884					36,117 ^a	19,767 ^b	
15	Legal Services	135,190					70,515 ^a	64,675 ^b	

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DEPARTMENT OF HIGHER EDUCATION

				APPROPRIATION FROM							
		ITEM & UBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED NDS	FEDERAL FUNDS
		\$ \$		\$	\$		\$		\$	\$	
1	Payment to Risk										
2	Management and Property										
3	Funds	278,935						259,235		19,700 ^b	
4	Leased Space	424,927						112,960		311,967 ^b	
5	Payments to OIT	229,940			150,247			20,156		59,537 ^b	
6	CORE Operations	237,213						92,160 ^s		145,053 ^b	
7			5,993,597	7							

^a Of these amounts, \$2,403,878 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$960,352 shall be from various sources
of cash funds. Of the amount from the State Historical Fund, \$2,143,910 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201
(5)(c)(I)(B), C.R.S., and \$259,968 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources
of cash funds, \$268,908 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$243,763 is estimated to be from the Community Museums Cash
Fund created in Section 24-80-209 (3), C.R.S., and \$447,681 is estimated to be from other sources including the Private Occupational Schools Fund created in Section 23-64-122 (1),
C.R.S.

15 ^b These amounts shall be from departmental indirect cost recoveries.

	APPROPRIATION FROM										
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1											
1											
2	(2) COLORADO COMMISS	ION ON HIGHER E	DUCATION A	ND							
3	HIGHER EDUCATION SPE	CIAL PURPOSE PF	ROGRAMS								
4	(A) Administration ²¹										
5	Administration ^{21a}	<u>3,594,627</u>		<u>160,000</u>	<u>0</u>			202,082	1	3,232,545 ^b	
6				<u>(1.0 FTE</u>	<u>5)</u>			(0.4 FTE)		(29.6 FTE)	
7	^a This amount shall be from priv	vate college and unive	rsity fees paid pu	ursuant to Section 2	23-1-12	25 (5), C.R.S., a	and Sec	tion 23-2-104.5,	C.R.S.		
8	^b Of this amount, \$2,049,963 sh	all be from statewide	indirect cost reco	overies, \$1,077,402	shall l	be from departn	nental ii	ndirect cost reco	veries, and	d \$105,180 shall b	e transferred from the
9	Department of Education from t	the Preschool to Posts	econdary Educat	ion Alignment line	item i	n the Managem	ent and	Administration	section for	r assistance in alig	ning public education
10	with postsecondary and workfor	rce readiness standard	s.								
11											
12	(B) Division of Private										
13	Occupational Schools	911,124						911,124	1		
14								(9.8 FTE)			
15											

							APPRO	OPRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED JNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	^a This amount shall be from	the Private Occupation	nal Schools Fund	created in Section 23	3-64-122	2 (1), C.R.S.					
2											
3											
4											
5	(C) Special Purpose										
6	Western Interstate										
7	Commission for Higher										
8	Education (WICHE)	159,00	0							159,000ª	
9	WICHE - Optometry ²²	376,60	0							376,600ª	
10	Distribution to Higher										
11	Education Competitive										
12	Research Authority	2,000,00	0					2,000,000	b		
13	Veterinary School Capital										
14	Outlay	285,00	0					143,640	(I) ^c	141,360ª	

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENI FU EXE	ND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$		\$	\$	\$		\$\$		
1	Colorado Geological Survey									
2	at the Colorado School of									
3	Mines	2,250,018		622,08	6		1,627,932 ^d			
4		(15.5 FTE)								
5	Institute of Cannabis									
6	Research Governing Board ²³	1,200,000					1,200,000 ^e			
7	Institute of Cannabis									
8	Research Hosted at CSU-									
9	Pueblo	600,000					600,000 ^e			
10	GEAR UP	5,000,000							5,000,000(I)	
11									(29.1 FTE)	
12	Prosecution Fellowship									
13	Program	356,496		356,49	6					

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH RE NDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$;	\$	\$	\$	\$	
1	Rural Teacher Recruitment,								
2	Retention, and Professional								
3	Development	1,209,357		1,209,357					
4				(0.8 FTE)					
5	Forest Restoration and								
6	Wildfire Risk Mitigation								
7	Grant Program Cash Fund at								
8	Colorado State University	8,000,000		8,000,000					
9	Healthy Forests and Vibrant								
10	Communities Fund at								
11	Colorado State University	2,000,000		2,000,000					
12	Colorado Student Leaders								
13	Institute ²⁴	218,825		218,825					
14				(1.0 FTE)					

			_			APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$	\$	\$	5
1	Financial Aid Assessment							
2	Tool	154,069					154,069ª	
3							(0.5 FTE)	
4	Growing Great Teachers -							
5	Teacher Mentor Grants	548,477		548,477				
6				(0.5 FTE)				
7	-	24,357,842						
8								
9	^a These amounts shall be from a	departmental indirect co	ost recoveries.					
10	^b This amount shall be from the	Innovative Higher Edu	ucation Research	Fund created in Sec	tion 23-19.7-104 (1	l), C.R.S., from limite	d gaming revenue deposited	to the Fund pursuant to
11	Section 44-30-701 (2)(a)(IV), 0	C.R.S., in prior years.						
12	° This amount shall be from stu	dent fees from non-resi	ident students, inc	cluding fees paid on	behalf of non-resid	lent students by the W	estern Interstate Commission	n on Higher Education,
13	pursuant to Section 23-31-118	(2), C.R.S. This amour	nt is shown for in	formational purpose	es only because the	student fees are paid	directly to the Veterinary Sc	hool at Colorado State
14	University.							
15	^d This amount shall be from the	Severance Tax Operat	tional Fund create	ed in Section 39-29-	109 (2)(b), C.R.S.,	pursuant to Section 3	9-29-109.3 (1)(b), C.R.S.	

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DEPARTMENT OF HIGHER EDUCATION

			-			APPROP	RIATION FR	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH UNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$		\$	\$		\$	8
1	° This amount shall be from	the Marijuana Tax Cash	Fund created in Se	ection 39-28.8-501	(1), C.R.S.				
2		J							
3									
4	(D) Lease Purchase								
5	Payments and Capital-								
6	related Outlays								
7	University of Colorado,								
8	Lease Purchase of Academic	2							
9	Facilities at Fitzsimons	12,126,226		6,026,226			6,100,000ª		
10	Appropriation to the Higher								
11	Education Federal Mineral								
12	Lease Revenues Fund	17,072,238		17,072,238					
13	Lease Purchase of Academic	c							
14	Facilities Pursuant to Section	n							
15	23-19.9-102, C.R.S.	17,432,238					360,000 ^b	17,072,238°	

							APPR	OPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ГED	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	Annual Depreciation-Lease	e									
2	Equivalent Payment	4,689,433		4,689,43	33						
3		51,320,135									
4											
5	^a This amount shall be from	n the University of Color	ado Health Scie	nces Center at Fitzsi	mons '	Trust Fund creat	ted in Sec	ction 23-20-13	6 (3)(a), C.R.S.		
6	^b This amount shall be from	n the Higher Education F	ederal Mineral	Lease Revenues Fun	d creat	ted in Section 23	3-19.9-10	02 (1)(a), C.R.S	S.		
7	° This amount shall be fron	n the Higher Education F	ederal Mineral I	Lease Revenues Fund	d creat	ed in Section 23	-19.9-10	2 (1)(a), C.R.S	. The reappropriated	funds aı	e from General Fund
8	amounts included in the Aj	ppropriation to the Highe	r Education Fed	leral Mineral Lease I	Revent	ues Fund line ite	m in this	subdivision.			
9											
10	(E) Tuition/Enrollment										
11	Contingency ²⁵	60,000,000						60,000,000) ^a		
12											
13	^a This amount shall be from	n tuition revenue from th	e governing bo	ards, in addition to v	vhat is	appropriated to	the gove	erning boards.	This spending author	ity may	be transferred to the
14	governing boards.										
15											
	PAGE 142-SENATE BILI	21-205							DEPARTMENT (OF HIG	HER EDUCATION

			APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$
1	(F) Indirect Cost									
2	Assessments	7,361,509						350,758ª	6,915,791 ^b	94,960(I)
3										
4	^a Of this amount, \$157,374	shall be from the Museum	and Preservat	ion Operations Acco	ount of t	he State Histo	rical Fu	nd, created in So	ection 44-30-1201 (5)(c))(I)(B), C.R.S., \$132,954
5	shall be from statewide ind	irect cost recoveries from	CollegeInvest	and CollegeAssist, a	and \$60,4	430 shall be fi	om the l	Private Occupat	ional Schools Fund crea	ted in Section 23-64-122
6	(1), C.R.S.									
7	^b This amount shall be from	indirect cost recoveries f	rom amounts a	ppropriated to state g	governin	ng boards, area	technic	al colleges, and	local district colleges in	this department.
8										
9			<u>147,545,237</u>	7 =						
10										
11	(3) COLORADO COMM	ISSION ON HIGHER F	DUCATION	FINANCIAL AID ²⁰	6					
12	(A) Need Based Grants	180,825,470		179,968,58	35				856,885ª	
13										
14	^a Of this amount, \$557,780	shall be from departmenta	ıl indirect cost	recoveries and \$299	,105 sha	ll be from stat	ewide ir	ndirect cost reco	veries.	
15	, ,	1								
10										

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP		CASH FUNDS	REAPPROPRIAT FUNDS	TED FEDERAL FUNDS		
	\$	\$		\$	\$	\$		\$	\$		
1	(B) Work Study ²⁷	23,129,178		23,129,178							
2											
3	(C) Special Purpose										
4	Veterans'/Law Enforcement/										
5	POW Tuition Assistance	956,000		956,000							
6	Native American										
7	Students/Fort Lewis College	24,045,076		24,045,076							
8	Colorado Opportunity										
9	Scholarship Initiative Fund	7,000,000		7,000,000							
10	Tuition Assistance for Career										
11	and Technical Education										
12	Certificate Programs	450,000		450,000							
13		32,451,076									
14											
15			236,405,724								

				APPROPRIATION F	ROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1				
2	(4) COLLEGE OPPORTUNITY	FUND PROGRAM		
3	(A) Stipends			
4	Stipends for an estimated			
5	125,925 eligible full-time			
6	equivalent students at \$2,820			
7	per 30 credit hours	355,109,572		
8	Stipends for an estimated			
9	1,224 eligible full-time			
10	equivalent students attending			
11	participating private			
12	institutions at \$1,410 per 30			
13	credit hours	1,725,840		
14		356,835,412	356,835,412	
15				

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$	\$	\$\$	
1	(B) Fee-for-service Contra	acts with State						
2	Institutions ²¹							
3	Fee-for-service Contracts							
4	with State Institutions							
5	Pursuant to Section 23-18-							
6	303.5, C.R.S.	385,952,437						
7	Fee-for-service Contracts							
8	with State Institutions for							
9	Specialty Education							
10	Programs ²⁰	154,883,801						
11	Limited Purpose Fee-for-							
12	Service Contracts with State	2						
13	Institutions	5,443,028						
14		546,279,266		97,874,133	448,405,13	3 ^a		
15								
16			903,114,678					
	PAGE 146-SENATE BILL	21-205					DEPARTMENT OF HIC	HER EDUCATIO

			-				APPR	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAI	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$		\$		\$		\$	\$	
1											
2	^a This amount shall be from th	he General Fund Exempt	Account created	in Section 24-77-1	103.6	(2), C.R.S.					
3											
4	(5) GOVERNING BOARDS	S ²¹									
5	(A) Trustees of Adams										
6	State University ²⁸	44,170,418						25,102,988	l	19,067,430 ^b	
7		(314.2 FTE)									
8											
9	^a Of this amount, \$20,363,600	shall be from the studen	ts' share of tuition	, \$4,737,000(I) sha	all be	from mandatory	fees, an	d \$2,388(I) repr	resents a	n estimate of limited	gaming tax revenues
10	that will be distributed pursua	ant to Section 44-30-702	(3)(c)(I), C.R.S.								
11	^b This amount shall be from G	eneral Fund appropriated	l to the College O	pportunity Fund Pr	rogra	m in this departr	nent, inc	luding \$2,862,0	18 for st	tudent stipend payme	ents and \$16,205,412
12	for fee-for-service contracts p	oursuant to Section 23-18	3-303.5, C.R.S.								
13											
14											

							APPF	ROPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1	(B) Trustees of Colorado										
2	Mesa University ²⁸	112,277,141						76,300,139ª		35,977,002 ^ь	
3		(742.7 FTE)									
4											
5	^a Of this amount, \$70,302,2	67 shall be from the stude	ents' share of t	uition, \$5,435,390(I), shal	l be from mand	atory fe	es, and \$562,48	2(I) repres	sents an estimate	of limited gaming tax
6	revenues that will be distrib	uted pursuant to Section 4	4-30-702 (3)(c)(I), C.R.S.							
7	^b This amount shall be from	General Fund appropriate	d to the Colleg	ge Opportunity Fund	d Progra	am in this depar	tment, i	ncluding \$17,37	1,200 for	student stipend pa	yments, \$18,305,802
8	for fee-for-service contracts	s pursuant to Section 23-18	3-303.5, C.R.S	., and \$300,000 for	limited	purpose fee-fo	r-servic	e contracts.			
9											
10	(C) Trustees of										
11	Metropolitan State										
12	University of Denver ²⁸	219,471,786						146,932,735ª		72,539,051 ^b	
13		(1,369.1 FTE)									
14											
15	^a Of this amount, \$117,263,	695 shall be from the stude	ents' share of t	uition and \$29,669,0	040(I) s	hall be from m	andator	y fees.			

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								APP	ROPRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$		\$		\$	\$	
1 2	^b This amount shall be from C for fee-for-service contracts p					-	-			02,740 fo	or student stipend pa	yments, \$35,136,311
3												
4	(D) Trustees of Western											
5	State Colorado											
6	University ²⁸	39,340,129)						22,645,688	a	16,694,441 ^b	
7		(273.8 FTE)									
8												
9	^a Of this amount, \$16,967,193	3 shall be from the stu	dent's share of tu	iition	and \$5,678,495((I) sha	all be from mane	latory f	fees.			
10	^b This amount shall be from O	General Fund appropr	iated to the Colle	ege O	pportunity Fund	Prog	ram in this depa	rtment,	, including \$3,79	95,664 fc	or student stipend pa	yments, \$12,698,777
11	for fee-for-service contracts p	oursuant to Section 23	-18-303.5, C.R.S	S., and	1 \$200,000 for li	mited	l purpose fee-foi	r-servic	e contracts.			
12												

							APPR	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1	(E) Board of Governors o	f									
2	the Colorado State										
3	University System ²⁸	744,794,304						560,100,241ª	18	84,694,063 ^b	
4		(5,029.0 FTE)									
5											
6	^a Of this amount, \$480,981,	986 shall be from the stud	lents' share of t	uition and \$79,118,2	255(I) s	shall be from m	andatory	fees.			
7	^b This amount shall be from	General Fund appropriate	ed to the Colleg	ge Opportunity Fund	l Progra	am in this depar	tment, ir	ncluding \$50,41	7,511 for s	tudent stipend pa	yments, \$60,719,721
8	for fee-for-service contracts	s pursuant to Section 23-18	-303.5, C.R.S.	, \$72,205,763 for fe	e-for-se	ervice contracts	for speci	alty education p	orograms, a	nd \$1,351,068 for	r limited purpose fee-
9	for-service contracts.										
10											
11	(F) Trustees of Fort Lewis	S									
12	College ²⁸	63,618,719						48,243,060ª		15,375,659 ^b	
13		(409.7 FTE)									
14											
15	^a Of this amount, \$42,900,6	65 shall be from the stude	ents' share of tu	ition and \$5,342,393	5(I) sha	Il be from man	datory fe	es.			

							APPF	ROPRIATION	FROM		
		ITEM & SUBTOTAL	FOTAL FUNE			GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	EAEMIT I	\$		\$	\$	
1	^b This amount shall be fro	m General Fund approp	riated to the Colleg	e Opportunity Fund	Progran	n in this depart	ment, in	cluding \$3,394	,152 for s	student stipend payn	ents and \$11,981,50
2	for fee-for-service contra	ects pursuant to Section 2	23-18-303.5, C.R.S	5.							
3											
4	(G) Regents of the										
5	University of										
6	Colorado ^{20, 28}	1,518,130,3	32					1,254,865,77	5 ^a	263,264,557 ^b	
7		(9,926.0 FT	E)								
8											
9	^a Of this amount, \$1,144,	427,281 shall be from th	ne students' share o	f tuition, \$96,569,82	29(I) sha	ll be from man	datory f	fees, \$13,368,6	65 shall b	be from the Tobacco	Litigation Settlemen
10	Moneys Health Education	n Fund created in Section	on 24-75-1104.5 (1	.7)(c), C.R.S., and \$	500,000	shall be from	the Mar	rijuana Tax Cas	sh Fund c	created in Section 39	9-28.8-501 (1), C.R.S
11	^b This amount shall be fro	om General Fund approp	priated to the Colle	ge Opportunity Fund	d Progra	m in this depar	rtment, i	including \$83,8	307,580 f	for student stipend pa	ayments, \$93,978,93
12	for fee-for-service contra-	cts pursuant to Section 2	3-18-303.5, C.R.S	., \$82,678,038 for fe	e-for-se	rvice contracts	for spec	cialty education	n program	ns, and \$2,800,000 fo	or limited purpose fee
13	for-service contracts.										

							APPR	OPRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1	(H) Trustees of the										
2	Colorado School of										
3	Mines ²⁹	207,824,194						180,246,734	(I) ^a	27,577,460 ^b	
4		(980.5 FTE)									
5											
6	^a Of this amount, \$164,738,	748 shall be from the stude	ents' share of tu	uition and \$15,507,9	986 shall	be from mand	atory fee	s. The cash fur	nds approp	riations from tuitic	on and fees are shown
7	for informational purposes of	only because pursuant to Sec	ction 23-41–10)4.6 (5)(c)(I)(A), C.H	R.S., the	Board of Trust	ees may e	establish the res	sident and r	nonresident tuition	rates for the Colorado
8	School of Mines.										
9	^b This amount shall be from	General Fund appropriated	l to the Colleg	e Opportunity Fund	Progran	n in this departr	nent, inc	luding \$8,057,	276 for stu	dent stipend paym	ents and \$19,520,184
10	for fee-for-service contract	s pursuant to Section 23-18	3-303.5, C.R.S								
11											
12	(I) University of Northern	1									
13	Colorado ³⁰	148,512,433						96,787,863	a	51,724,570 ^b	
14		(1,156.9 FTE)									
15											

							APPR	OPRIATION I	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROP FUND		FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	^a Of this amount, \$79,047,1	06 shall be from the stud	lents' share of tu	ition and \$17,740,7	'57(I) sł	nall be from man	ndatory	fees.			
2	^b This amount shall be from	General Fund appropriat	ed to the College	Opportunity Fund I	Progran	n in this departm	nent, incl	uding \$17,613,	438 for student s	tipend paym	ents and \$34,111,132
3	for fee-for-service contract	s pursuant to Section 23-	18-303.5, C.R.S								
4											
5	(J) State Board for										
6	Community Colleges and										
7	Occupational Education										
8	State System Community										
9	Colleges ²⁸	515,578,187						301,103,582	^a 214,47	74,605 ^b	
10		(5,901.5 FTE)									
11											
12	^a Of this amount, \$272,524	,815 shall be from the stu	dents' share of tu	uition, \$18,609,336	(I) shal	l be from manda	atory fee	s, and \$9,969,4	31(I) represents	an estimate	of limited gaming tax
13	revenues that will be distrib	outed pursuant to Section	44-30-702 (3)(c)(I), C.R.S.							
14	^b This amount shall be from	General Fund appropriat	ted to the Colleg	e Opportunity Fund	Progra	m in this departi	ment, ind	cluding \$130,68	37,993 for studer	nt stipend pay	yments, \$83,294,652,
15	for fee-for-service contract	s pursuant to Section 23-	18-303.5, C.R.S	., and \$491,960 for	limited	l purpose fee-foi	r-service	contracts.			

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			_			APPR	OPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP		CASH FUNDS	REAPPROPR FUNDS		FEDERAL FUNDS
	\$	\$	\$		\$	\$		\$	\$	
1										
2			3,613,717,643							
3		-	5,015,717,045							
4	(6) LOCAL DISTRICT COLLE	EGE GRANTS PUR	RSUANT TO							
5	SECTION 23-71-301, C.R.S. ²¹									
6	Colorado Mountain College	10,279,454		9,668,008			611,44	6(I) ^a		
7	Aims Community College	12,279,562		11,483,011			796,55	1(I) ^a		
8			22,559,016							
9										
10	^a These amounts represent estimat	tes of limited gaming	g tax revenues that	will be distributed	pursuant to Se	ction 44-30-7	02 (3)(c)(I), 0	C.R.S.		
11										
12	(7) DIVISION OF OCCUPATION	ONAL EDUCATIO	DN							
13	(A) Administrative Costs	962,309						962	2,309ª	
14		(9.0 FTE)								
15										
	PAGE 154 SENATE BILL 21 20	15						DEDARTMEN	Т ОГ ЦІСІ	JED EDUCAT

							APPR	OPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	EAEWIF I	\$		\$	\$	
1	^a This amount shall be from st	atewide indirect cost r	ecoveries.								
2											
3	(B) Distribution of State										
4	Assistance for Career and										
5	Technical Education										
6	pursuant to Section										
7	23-8-102. C.R.S.	28,244,361								28,244,361ª	
8											
9	^a This amount shall be transfer	red from the Departme	ent of Education fr	om the Transfer to tl	he Dep	artment of High	ner Educ	ation for Distri	bution of	f State Assistance for	Career and Technical
10	Education line item appropria	tion in the Assistance	to Public Schools	section.							
11											
12	(C) Area Technical										
13	Colleges ²¹	14,989,723		14,989,723	3						
14	-										
15											

			_			APPRC	PRIATION FR	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENEF FUN EXEM	D	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$		\$	\$		\$	\$
1	(D) Sponsored Programs								
2	(1) Administration	2,709,888							
3		(23.0 FTE)							
4	(2) Programs	16,156,031							
5		18,865,919							18,865,919(I)
6									
7	(E) Colorado First								
8	Customized Job Training	4,500,000						4,500,000ª	
9									
10	^a This amount shall be transfe	erred from the Governor -	Lieutenant Gove	rnor - State Planı	ning and Budge	ting from the Co	olorado First Cu	istomized Job Training li	ne item appropriation
11	in the Economic Developmen	nt Programs section.							
12									
13			67,562,312						
14									
15									

							APPF	ROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	_	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$
1	(8) AURARIA HIGHER EI	DUCATION CENTER	Ł							
2	Administration		24,039,958						24,039,958ª	
3									(200.4 FTE)	
4										
5	^a This amount shall be from th	e appropriations to the	Governing Boar	rds in the Departm	ent of Hi	igher Education	for the	State Board of	Community Colleges and	d Occupational Education,
6	the Trustees of Metropolitan	State College, and the I	Regents of the U	niversity of Color	rado.					
7										
8	(9) HISTORY COLORADO)								
9	(A) Central Administration	31								
10	Central Administration	1,248,802						1,132,46	0 ^a	116,342(I)
11		(10.0 FTE)								
12	Facilities Management	1,515,065						1,515,06	5ª	
13		(8.0 FTE)								
14	Lease Purchase of Colorado									
15	History Museum	3,525,209		3,525,5	209					

					APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$		\$	\$	\$, ,			
1	History Colorado										
2	Sustainability ³²	1,000,000		1,000,000							
3	-	7,289,076									
4											
5	^a Of these amounts, \$2,497,525	5 shall be from the Muse	eum and Preserva	tion Operations Ac	count of the State H	Historical Fund, created	in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and			
6	\$150,000 shall be from the Ent	terprise Services Cash F	Fund created in Se	ection 24-80-209 (2), C.R.S. Amounts	in the Museum and Pre	servation Operations Accou	int are from limited			
7	gaming revenues deposited in t	the State Historical Fund	d pursuant to Sect	tion 9 (5)(b)(II) of .	Article XVIII of the	e State Constitution and	l allocated pursuant to Secti	on 44-30-1201 (5)(c),			
8	C.R.S.										
9											
10	(B) History Colorado Museu	ms ³¹									
11	History Colorado Center	4,787,264				4,384,27	5 ^a 325,000 ^b	77,989(I)			
12		(45.0 FTE)									
13	Community Museums	2,928,248		1,061,750		1,863,49	5°	3,003(I)			
14		(20.5 FTE)									
15	-	7,715,512									

			APPROPRIATION FROM								
ITEM	& TOT	AL GENE	RAL GENE	ERAL CASH	H REAPPROPRIA	ATED FEDERAL					
SUBTO	ΓAL	FUN	D FUI	ND FUND	DS FUNDS	FUNDS					
			EXE	MPT							
\$	\$	\$	\$	\$	\$	\$					

2	^a Of this amount, \$3,134,244 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,250,031 shall be from the Museum and Preservation Operations								
3	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund								
4	pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.								
5	^b This amount shall be from indirect cost recoveries from the State Historical Fund program.								
6	^c Of this amount, \$1,128,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$735,068 shall be from the Museum and Preservation								
7	Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State								
8	Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.								
9									
10	(C) Office of Archeology								
11	and Historic Preservation ³¹ 1,616,731 734,423 ^a 97,283 ^b 785,025(I)								
12	(20.0 FTE)								
13									
14	^a Of this amount, \$674,423 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000								
15	shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues								
16	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.								

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DEPARTMENT OF HIGHER EDUCATION

						APPR	OPRIATION	FROM		
	ITEM & JBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	EALIMI I	\$		\$	\$	
ransferred fro	om the Governor -	Lieutenant G	overnor - State P	anning a	nd Budgeting fro	om the E	conomic Dev	elopment Pr	ograms section.	
und										
	1,763,878						1,763,873	8 ^a		
	(17.0 FTE)									
	8,250,000						8,250,000	$O(I)^a$		
tions	4,880,000						4,880,000	0(I) ^b		
nt for										
	325,000						325,000	0 ^a		
	15,218,878									
-										

			AP	PROPRIATION FR	OM	
ITEM SUBTO		FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$ \$	\$	\$:	\$	\$

1	^a These amounts shall be from th	ne Preservation Grant Program A	ccount of the State Historical Fund, create	ed in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from
2	limited gaming revenues deposi	ited in the State Historical Fund	pursuant to Section 9 (5)(b)(II) of Article	XVIII of the State Constitution and allocated pursuant to Section 44-30-1201
3	(5)(c), C.R.S. Pursuant to Section	on 44-30-1201 (5)(c)(I)(A), C.R.	S., money in the Preservation Grant Prog	gram Account is subject to annual appropriation for the selection, monitoring,
4	and administration of grants. An	ny money not appropriated for th	ese administrative purposes is continuou	sly appropriated for preservation grants.
5	^b This amount shall be from Lir	nited Gaming Revenues deposit	ed in the State Historical Fund created in	a Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an
6	estimate of the 20 percent share	of State Historical Fund revenues	to be used for the preservation and restora	ation of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section
7	9 (5)(b)(III) of Article XVIII of	the State Constitution.		
8				
9	(E) Cumbres and Toltec			
10	Railroad Commission	2,311,000	1,090,000	1,221,000(I) ^a
11				
12	^a Of this amount, \$1,201,000 sh	all be from the State of New Me	xico and \$20,000 shall be from Cumbres	and Toltec Scenic Railroad Commission cash funds.
13				
14		34,151,	197	
		2,,101,		
15				

			-	APPROPRIATION FROM								
		ITEM & SUBTOTAI	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
		\$	\$\$	5	\$\$	5	\$	\$				
1												
2	TOTALS PAF	PT VI										
			\$5.055.080.262	\$417 721 107	\$905 240 545ª	\$2,816,666,164 ^b	\$000.050.158	\$25,411,388°				
3	(HIGHER ED	UCATION)	<u>\$5,055,089,362</u>	<u>\$417,721,107</u>	\$805,240,545ª	\$2,810,000,104	\$990,050,158	\$23,411,588				
4												
5	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.											
6	^b Of this amount, \$469,584,169 contains an (I) notation.											
7	° This amount c	contains an (I) notation.										
8												
9	FOOT	NOTES The following state	ements are referenced to	the numbered footno	tes throughout section	2.						
10		C			C							
11	20	Department of Health Care	Policy and Financing, C	Grand Totals; Depart	ment of Higher Educ	ation, College Oppo	ortunity Fund Program, Fo	ee-for-service				
12		Contracts with State Instituti	ions, Fee-for-service Cor	ntracts with State Inst	itutions for Specialty I	Education Programs;	and Governing Boards, F	Regents of the				
13		University of Colorado 1	The Department of High	ner Education shall t	transfer \$800,000 to t	he Department of l	Health Care Policy and I	Financing for				
14		administrative costs and fan	nily medicine residency	placements associate	ed with care provided	by the faculty of th	e health sciences center of	campus at the				
15		University of Colorado that a	re eligible for payment pu	ursuant to Section 25.5	5-4-401, C.R.S. If the fe	ederal Centers for Me	edicare and Medicaid servi	ices continues				
16		to allow the Department of	Health Care Policy and	l Financing to make	supplemental paymen	ts to the University	of Colorado School of I	Medicine, the				
	PAGE 162-SEI	NATE BILL 21-205					DEPARTMENT OF H	GHER EDUCATION				

			APPROPRIATION FROM								
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL					
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS					
			EXEMPT								
\$	\$	\$	\$	\$	\$	\$					

Department of Higher Education shall transfer the amount approved, up to \$81,709,561, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$81,709,561 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. In addition, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to \$11,668,599 to the Department of Health Care Policy and Financing, including up to \$180,000 for actual administrative costs.

- 21 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration; College Opportunity Fund Program Fee-for-service Contracts with State Institutions; Governing Boards; Local District College Grants Pursuant to Section 23-71-301, C.R.S.; and Division of Occupational Education, Area Technical Colleges -- Of the total funding allocated to the Higher Education institutions for FY 2021-22, \$51,260,660 is based on institutions' share of first generation, underrepresented minority, and Pell-eligible students in FY 2019-20 and their improvement in retaining underrepresented minority students in FY 2019-20 compared to prior years. It is the General Assembly's intent that this funding be used to prioritize retention of first generation, underrepresented minority, and low income students in FY 2021-22 and future years consistent with the goals of Colorado's Higher Education Master Plan, including the development, enhancement, and expansion of programs to recruit and retain such students as well as steps to reduce the cost of higher education through tuition rate freezes, reductions, and need-based scholarships for Colorado resident students.

21a Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration, Administration -- It is the General Assembly's intent that \$160,000 General Fund in this line item be spent for a new Chief Educational Equity Officer position

				APPROPRIATION FROM								
	ITEM 0	TOTAL	CENEDAL	CENEDAL	CAGU							
C	ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED						
8	UBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS					
				EXEMPT								
\$	9	5	\$	\$	\$	\$	\$					

and related costs.

- <u>22</u> Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, WICHE
 Optometry -- It is the General Assembly's intent that this program increase its benefits to Colorado citizens by moving toward a model in which state support for students participating in this program will result in increased optometry services for underserved communities and locations in Colorado, including rural areas.
- 23 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute of Cannabis Research Governing Board -- Of the appropriation in this line item, \$250,000 remains available until the close of the 2022-23 fiscal year.
- 24 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Colorado Student Leaders Institute -- It is the General Assembly's intent that the Colorado Student Leaders Institute increase its efforts to recruit traditionally underserved student populations into the program.
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1525Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment16Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenues17increase beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It

		APPROPRIATION FROM							
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED) FEDERAL			
SUBTOTAL	IOTAL	FUND	FUND	FUNDS	FUNDS	FUNDS			
			EXEMPT						
\$	\$	\$	\$	\$	\$	\$			

is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed the assumptions outlined in the footnotes for each governing board.

- <u>26</u> Department of Higher Education, Colorado Commission on Higher Education Financial Aid -- To ensure the most efficient and effective use of state funded financial aid resources, it is the General Assembly's intent that the Commission prioritize allocations for students attending public institutions of higher education and reduce priority for allocations for students attending for profit institutions of higher education.
- 27 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study Two percent of the Work Study appropriation remains available for expenditure until the close of the 2022-23 state fiscal year.
- 1228Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan13State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis14College, Regents of the University of Colorado, and State Board for Community Colleges and Occupational Education State System Community Colleges15-- The amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in16FY 2021-22 than three percent over what a student would have paid in FY 2020-21 for the same credit hours and course of study. These amounts are also17calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market

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ITEM &	TC	TAL	GENERAL	GENERAL	CASH	REAPPROPR	RIATED	FEDERAL
SUBTOTAL			FUND	FUND	FUNDS	FUND	S	FUNDS
				EXEMPT				
\$	\$	\$		\$	\$	\$	\$	

conditions. The General Assembly intends to adjust the amounts in these line items through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.

- 29 Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item is for informational purposes only. Pursuant to the provisions of Section 23-41-104.6 (5)(c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.
- 30 Department of Higher Education, Governing Boards, University of Northern Colorado -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2021-22 than seven percent over what a student would have paid in FY 2020-21 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.
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Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archaeology and Historic Preservation
 -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated
 in these sections between the sections and among the line items within the sections.

			APPROPRIATION FROM				
	TOTAL	CENED AL	GENERAL	CAGU			
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
SUBTUTAL		rond	EXEMPT	FUNDS	TUNDS	TUNDS	
\$	\$	\$	\$	\$	\$	\$	

32 Department of Higher Education, History Colorado, Central Administration, History Colorado Sustainability -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer amounts in this line item to other line items within the History Colorado section to address shortfalls in gaming and earned revenue resulting from the COVID-19 pandemic.

2