

CHAPTER 323

**APPROPRIATIONS**

HOUSE BILL 20-1257

BY REPRESENTATIVE(S) Esgar, McCluskie, Ransom, Valdez A.;  
also SENATOR(S) Moreno, Zenzinger, Rankin, Tate.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF REVENUE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of revenue for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part XIX as follows:

Section 2. **Appropriation.**

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*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIX  
DEPARTMENT OF REVENUE**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(A) Administration and Support**

Personal Services	10,449,509 (133.3 FTE)	4,670,555		521,836 <sup>a</sup>	5,257,118 <sup>b</sup>	
Health, Life, and Dental	13,219,761	5,275,428		7,813,467 <sup>a</sup>	34,422 <sup>b</sup>	96,444(I)
Short-term Disability	145,802	57,479		86,848 <sup>a</sup>	258 <sup>b</sup>	1,217(I)
S.B. 04-257 Amortization						
Equalization Disbursement	4,319,453	1,695,426		2,580,350 <sup>a</sup>	7,631 <sup>b</sup>	36,046(I)
S.B. 06-235						
Supplemental Amortization						
Equalization Disbursement	4,319,453	1,695,426		2,580,350 <sup>a</sup>	7,631 <sup>b</sup>	36,046(I)
PERA Direct Distribution	2,218,686	849,711		1,346,314 <sup>a</sup>	3,959 <sup>c</sup>	18,702(I)
Salary Survey	2,798,869	1,067,127		1,703,284 <sup>a</sup>	4,972 <sup>c</sup>	23,486(I)
Shift Differential	114,613			114,613 <sup>a</sup>		
Workers' Compensation	939,970	364,681		575,289 <sup>a</sup>		
Operating Expenses	2,323,111	1,604,461		718,650 <sup>a</sup>		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Postage	3,191,165		2,848,606		342,559 <sup>a</sup>		
Legal Services	5,520,319		3,340,247		2,180,072 <sup>a</sup>		
Administrative Law Judge Services	2,099				2,099 <sup>a</sup>		
Payment to Risk Management and Property Funds	310,447		120,609		189,838 <sup>a</sup>		
Vehicle Lease Payments	655,143		161,389		493,754 <sup>a</sup>		
Leased Space	<del>7,994,060</del> 7,545,563		987,428		<del>7,006,632<sup>a</sup></del> 6,558,135 <sup>a</sup>		
Capitol Complex Leased Space	2,156,289		1,497,525		658,764 <sup>a</sup>		
Payments to OIT	14,248,346		9,705,374		4,542,972 <sup>a</sup>		
CORE Operations	783,059		298,793		484,266 <sup>a</sup>		
Utilities	<u>143,703</u>				143,703 <sup>a</sup>		
	<del>75,853,857</del>						
	75,405,360						

<sup>a</sup> These amounts shall be from various sources of cash funds.

<sup>b</sup> Of these amounts, it is estimated that \$4,569,936 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$737,124 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>c</sup> These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

**(B) Hearings Division**

Personal Services	2,234,729		2,234,729 <sup>a</sup>
	(29.6 FTE)		
Operating Expenses	95,457		95,457 <sup>a</sup>
Indirect Cost Assessment	<u>188,991</u>		188,991 <sup>a</sup>
	2,519,177		

<sup>a</sup> These amounts shall be from various sources of cash funds.

~~78,373,034~~  
77,924,537

**(2) INFORMATION TECHNOLOGY DIVISION**

**(A) Systems Support**

Personal Services	100,000	100,000	
Operating Expenses	<u>1,516,490</u>	1,109,976	406,514 <sup>a</sup>
	1,616,490		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from various sources of cash funds.

**(B) DMV IT System (DRIVES) Support**

Operating Expenses	2,617,535			2,617,535 <sup>a</sup>		
County Office Asset Maintenance	568,230			568,230 <sup>a</sup>		
County Office Improvements	<u>40,000</u>			40,000 <sup>a</sup>		
	3,225,765					

<sup>a</sup> These amounts shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2)(b)(I), C.R.S.

4,842,255

**(3) TAXATION BUSINESS GROUP**

**(A) Administration**

Personal Services (5.0 FTE)	556,456	527,497		28,959 <sup>a</sup>		
Operating Expenses	12,543	12,543				
Tax Administration IT System (GenTax) Support	<u>6,085,460</u>	5,895,460		190,000 <sup>b</sup>		

6,654,459

<sup>a</sup> Of this amount, it is estimated that \$26,895 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,064 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(III)(V), C.R.S.

<sup>b</sup> Of this amount, \$10,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$180,000 shall be from various sources of cash funds.

**(B) Taxation and Compliance Division**

Personal Services	18,519,726	17,236,846	1,128,795 <sup>a</sup>	154,085 <sup>b</sup>
	(235.3 FTE)			
Operating Expenses	1,074,072	1,049,876	24,196 <sup>a</sup>	
Joint Audit Program	131,244	131,244		
Mineral Audit Program	890,388			66,000 <sup>c</sup> 824,388(1) <sup>d</sup>
				(10.2 FTE)
	<hr/>			
	20,615,430			

<sup>a</sup> Of these amounts, \$1,075,251 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$77,740 shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1)(b), C.R.S.

<sup>b</sup> This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

<sup>c</sup> Of this amount, \$65,500 shall be transferred from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2)(b), C.R.S., and \$500 shall be transferred from the Oil and Gas Conservation Commission in the Department of Natural Resources.

<sup>d</sup> This amount is anticipated to include \$670,303 for direct expenses and \$154,085 for programmatic indirect cost recoveries and is included for informational purposes.

**(C) Taxpayer Service Division**

Personal Services	9,775,383	9,372,677	402,706 <sup>a</sup>
	(154.5 FTE)		
Operating Expenses	546,434	532,366	14,068 <sup>b</sup>

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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Seasonal Tax Processing	296,391		296,391			
Document Management	5,299,107		5,260,588		38,519 <sup>c</sup>	
Fuel Tracking System	497,587				497,587 <sup>d</sup>	
					(1.5 FTE)	
Indirect Cost Assessment	<u>9,611</u>				9,611 <sup>d</sup>	
	16,424,513					

<sup>a</sup> Of this amount, it is estimated that \$163,637 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$84,438 shall be from the Donate to a Colorado Nonprofit Fund created in Section 39-22-5104 (1), C.R.S., \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$63,800 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., and \$21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S. Expenditures from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>b</sup> Of this amount, it is estimated that \$9,985 shall be from the Donate to a Colorado Nonprofit Fund created in Section 39-22-5104 (1), C.R.S., \$2,633 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$950 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., and \$500 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

<sup>c</sup> This amount shall be from various sources of cash funds.

<sup>d</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(III)(V), C.R.S.

**(D) Tax Conferee**

Personal Services	1,743,555	1,646,272	97,283 <sup>a</sup>
		(13.6 FTE)	

Operating Expenses	<u>60,905</u>	60,905
	1,804,460	

<sup>a</sup> This amount shall be transferred from Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Commission - General Economic Incentives and Marketing line item in Economic Development Programs and originated as user fees.

**(E) Special Purpose**

Cigarette Tax Rebate	9,633,839	9,633,839(I) <sup>a</sup>	
Amendment 35 Distribution to Local Governments	1,223,109		1,223,109 <sup>b</sup>
Old Age Heat and Fuel and Property Tax Assistance Grant	5,347,219	5,347,219(I) <sup>c</sup>	
Commercial Vehicle Enterprise Sales Tax Refund	120,524		120,524 <sup>d</sup>
Retail Marijuana Sales Tax Distribution to Local Governments	<u>21,637,908</u>	21,637,908(I) <sup>e</sup>	
	37,962,599		

<sup>a</sup> Pursuant to Section 39-22-623 (1)(a)(II)(B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> Pursuant to Section 39-31-102 (1)(a), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>d</sup> This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

<sup>e</sup> Pursuant to Section 39-28.8-203 (1)(a)(V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

83,461,461

**(4) DIVISION OF MOTOR VEHICLES**

**(A) Administration**

Personal Services	2,630,148 (32.9 FTE)	369,059		2,209,744 <sup>a</sup>	51,345 <sup>b</sup>
Operating Expenses	440,980	65,317		372,273 <sup>a</sup>	3,390 <sup>b</sup>
DRIVES Maintenance and Support	6,578,868			6,578,868 <sup>a</sup>	
	<u>9,649,996</u>				

<sup>a</sup> These amounts shall be from various sources of cash funds.

<sup>b</sup> These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

**(B) Driver Services**

Personal Services	23,212,441	3,264,481	19,830,970 <sup>a</sup>	116,990 <sup>b</sup>
	(423.1 FTE)			
Operating Expenses	<del>2,836,439</del>	411,155	<del>2,415,114<sup>a</sup></del>	10,170 <sup>b</sup>
	2,786,191		2,364,866 <sup>a</sup>	
Drivers License Documents	7,808,018		7,808,018 <sup>c</sup>	
Ignition Interlock Program	1,253,319		1,253,319 <sup>d</sup>	
			(6.9 FTE)	
Indirect Cost Assessment	<u>2,419,604</u>		2,419,604 <sup>a</sup>	
	<del>37,529,821</del>			
	37,479,573			

<sup>a</sup> These amounts shall be from various sources of cash funds.

<sup>b</sup> These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

<sup>c</sup> This amount shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S.

<sup>d</sup> This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

**(C) Vehicle Services**

Personal Services	3,130,189	483,164	2,647,025 <sup>a</sup>	
	(55.0 FTE)			
Operating Expenses	458,752	26,157	432,595 <sup>a</sup>	
License Plate Ordering	10,209,461	216,315	9,993,146 <sup>a</sup>	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Motorist Insurance Identification Database Program	340,155			340,155 <sup>a</sup>		
				(1.0 FTE)		
Emissions Program	1,303,989			1,303,989 <sup>b</sup>		
				(15.0 FTE)		
Indirect Cost Assessment	<u>429,074</u>			429,074 <sup>a</sup>		
	15,871,620					

<sup>a</sup> These amounts shall be from various sources of cash funds.

<sup>b</sup> This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18)(c), C.R.S.

~~63,051,437~~

63,001,189

**(5) ENFORCEMENT BUSINESS GROUP**

**(A) Administration**

Personal Services	996,136	7,524		658,983 <sup>a</sup>	329,629 <sup>b</sup>
	(10.0 FTE)				
Operating Expenses	<u>14,680</u>	111		9,631 <sup>a</sup>	4,938 <sup>b</sup>

1,010,816

<sup>a</sup> These amounts shall be from various sources of cash funds.

<sup>b</sup> These amounts shall be from the Limited Gaming Fund created in Section 44-30-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division in this department.

**(B) Limited Gaming Division**

Personal Services	7,538,438		7,538,438(I) <sup>a</sup> (90.0 FTE)
Operating Expenses	1,028,110		1,028,110(I) <sup>a</sup>
Payments to Other			
State Agencies	4,936,279		4,936,279(I) <sup>a</sup>
Distribution to Gaming			
Cities and Counties	23,788,902		23,788,902(I) <sup>a</sup>
Indirect Cost Assessment	<u>578,358</u>		578,358(I) <sup>a</sup>
	37,870,087		

<sup>a</sup> These amounts shall be from the Limited Gaming Fund created in Section Section 44-30-701 (1), C.R.S. , and are included for informational purposes pursuant to Section 9 (5)(b)(I) of Article XVIII of the State Constitution and Section 44-30-701 (1)(b)(I), C.R.S., that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

**(C) Liquor and Tobacco Enforcement Division**

Personal Services	2,821,117	175,694	2,645,423 <sup>a</sup>
	(32.5 FTE)		
Operating Expenses	155,028	6,965	148,063 <sup>a</sup>
Indirect Cost Assessment	<u>198,942</u>		198,942 <sup>a</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,175,087					

<sup>a</sup> Of these amounts, \$2,613,782 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution and pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3)(f), C.R.S.

**(D) Division of Racing Events**

Personal Services	952,156	952,156 <sup>a</sup> (7.7 FTE)
Operating Expenses	220,721	220,721 <sup>a</sup>
Purses and Breeders Awards	1,400,000	1,400,000 <sup>b</sup>
Indirect Cost Assessment	<u>50,038</u>	50,038 <sup>a</sup>
	2,622,915	

<sup>a</sup> These amounts shall be from the Racing Cash Fund created in Section 44-32-205 (1), C.R.S.

<sup>b</sup> This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 44-32-705 (1), C.R.S.

**(E) Motor Vehicle Dealer Licensing Board**

Personal Services	2,401,002	2,401,002 <sup>a</sup>
		(32.3 FTE)
Operating Expenses	138,691	138,691 <sup>a</sup>
Indirect Cost Assessment	<u>209,900</u>	209,900 <sup>a</sup>
	2,749,593	

<sup>a</sup> These amounts shall be from the Auto Dealers License Fund created in Section 44-20-133 (1), C.R.S.

**(F) Marijuana Enforcement**

Marijuana Enforcement	12,163,489	12,163,489 <sup>a</sup>
		(112.1 FTE)
Indirect Cost Assessment	<u>797,080</u>	797,080 <sup>a</sup>
	12,960,569	

<sup>a</sup> These amounts shall be from the Marijuana Cash Fund created in Section 44-11-501 (1)(a), C.R.S.

60,389,067

**(6) STATE LOTTERY DIVISION**

Personal Services	8,715,155	8,715,155 <sup>a</sup>
		(102.1 FTE)
Operating Expenses	1,177,035	1,177,035 <sup>a</sup>
Payments to Other State Agencies	239,410	239,410 <sup>a</sup>
Travel	113,498	113,498 <sup>a</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Marketing and Communications	14,700,000				14,700,000 <sup>a</sup>		
Multi-State Lottery Fees	177,433				177,433 <sup>a</sup>		
Vendor Fees	16,616,629				16,616,629 <sup>a</sup>		
Retailer Compensation	54,572,160				54,572,160 <sup>a</sup>		
Ticket Costs	6,578,000				6,578,000 <sup>a</sup>		
Research	250,000				250,000 <sup>a</sup>		
Indirect Cost Assessment	<u>739,928</u>				739,928 <sup>a</sup>		
		103,879,248					

<sup>a</sup> These amounts shall be from the Lottery Fund created in Section 44-40-111 (1), C.R.S.

**TOTALS PART XIX**

<b>(REVENUE)</b>	<del>\$393,996,502</del>	\$121,117,814 <sup>a</sup>		<del>\$265,692,538<sup>b</sup></del>	\$6,149,821	\$1,036,329 <sup>c</sup>
	<u>\$393,497,757</u>			<u>\$265,193,793<sup>b</sup></u>		

<sup>a</sup> Of this amount, \$36,618,966 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$37,870,087 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.



**SECTION 2. Appropriation to the department of revenue for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, **amend** section 2 (2) of chapter 269, (SB 19-248), as follows:

Section 2. **Appropriation.** (2) For the 2019-20 state fiscal year, \$30,000 is appropriated to the department of revenue. This appropriation is from the general fund. To implement this act, the ~~department~~ EXECUTIVE DIRECTOR'S OFFICE may use this appropriation for personal services. ~~related to taxation administration.~~

**SECTION 3. Appropriation to the department of revenue for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, **amend** section 25 (1)(a) and (1)(d), and **add** section 25 (1)(f) and (1)(g) of chapter 340, (HB 19-1230), as follows:

Section 25. **Appropriation.** (1) For the 2019-20 state fiscal year, \$399,479 is appropriated to the department of revenue. This appropriation is from the marijuana cash fund created in section 44-11-501 (1)(a), C.R.S. To implement this act, the department may use this appropriation as follows:

(a) ~~\$316,090~~ \$278,812 for marijuana enforcement, which amount is based on an assumption that the department will require an additional ~~3-2~~ 2.7 FTE;

(d) \$4,576 for the purchase of criminal history record checks; ~~and~~

(f) \$32,100 FOR USE BY THE HEARINGS DIVISION FOR PERSONAL SERVICES, WHICH AMOUNT IS BASED ON AN ASSUMPTION THAT THE DIVISION WILL REQUIRE AN ADDITIONAL 0.5 FTE; AND

(g) \$5,178 FOR USE BY THE HEARINGS DIVISION FOR OPERATING EXPENSES.

**SECTION 4. Appropriation to the department of revenue for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, **amend** section 10 (1) of chapter 341, (HB 19-1234), as follows:

Section 10. **Appropriation.** (1) For the 2019-20 state fiscal year, \$390,152 is appropriated to the department of revenue. This appropriation is from the marijuana cash fund created in section 44-11-501 (1)(a), C.R.S. To implement this act, the department may use this appropriation as follows:

(a) ~~\$349,450~~ \$318,687 for marijuana enforcement, which amount is based on an assumption that the department will require an additional ~~3-6~~ 3.2 FTE;

(b) \$35,752 for the purchase of legal services; ~~and~~

(c) \$4,950 for vehicle lease payments;

(d) \$25,680 FOR USE BY THE HEARINGS DIVISION FOR PERSONAL SERVICES, WHICH AMOUNT IS BASED ON THE ASSUMPTION THAT THE DIVISION WILL REQUIRE AN ADDITIONAL 0.4 FTE; AND

(e) \$5,083 FOR USE BY THE HEARINGS DIVISION FOR OPERATING EXPENSES.

**SECTION 5. Appropriation to the department of revenue for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, **amend** section 24 (1)(a) and (1)(d) and add section 24 (1)(f) and (1)(g) of chapter 342, (HB 19-1090), as follows:

Section 24. **Appropriation.** (1) For the 2019-20 state fiscal year, \$2,728,795 is appropriated to the department of revenue. This appropriation is from the marijuana cash fund created in section 44-11-501 (1)(a), C.R.S. To implement this act, the department may use this appropriation as follows:

(a) ~~\$2,440,779~~ \$2,332,351 for marijuana enforcement, which amount is based on an assumption that the department will require an additional ~~15.5~~ 14.0 FTE;

(d) \$18,772 for the purchase of criminal history record checks; ~~and~~

(f) \$97,597 FOR USE BY THE HEARINGS DIVISION FOR PERSONAL SERVICES, WHICH AMOUNT IS BASED ON AN ASSUMPTION THAT THE DIVISION WILL REQUIRE AN ADDITIONAL 1.5 FTE; AND

(g) \$10,831 FOR USE BY THE HEARINGS DIVISION FOR OPERATING EXPENSES.

**SECTION 6. Appropriation to the department of revenue for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, **amend** section 15 (1)(a), (1)(b), and (1)(e), and **add** section 15 (1)(g), (1)(h), (1)(i), and (1)(j) of chapter 347, (HB 19-1327), as follows:

Section 15. **Appropriation.** (1) For the 2019-20 state fiscal year, \$1,739,015 is appropriated to the department of revenue. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

(a) ~~\$882,345~~ \$712,021 for use by the limited gaming division for personal services, which amount is based on an assumption that the division will require an additional ~~11.6~~ 9.3 FTE;

(b) ~~\$234,416~~ \$218,122 for use by the limited gaming division for operating expenses;

(e) \$34,650 for vehicle lease payments; ~~and~~

(g) \$130,612 FOR USE BY THE EXECUTIVE DIRECTOR'S OFFICE FOR PERSONAL SERVICES, WHICH AMOUNT IS BASED ON THE ASSUMPTION THAT THE OFFICE WILL REQUIRE AN ADDITIONAL 1.8 FTE;

(h) \$11,116 FOR USE BY THE EXECUTIVE DIRECTOR'S OFFICE FOR OPERATING EXPENSES;

(i) \$39,712 FOR USE BY THE ENFORCEMENT BUSINESS GROUP FOR PERSONAL SERVICES, WHICH AMOUNT IS BASED ON THE ASSUMPTION THAT THE DIVISION WILL REQUIRE AN ADDITIONAL 0.5 FTE; AND

(j) \$5,178 FOR USE BY THE ENFORCEMENT BUSINESS GROUP FOR OPERATING EXPENSES.

**SECTION 7. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 4, 2020