



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number: LLS 20-1177 Date: June 3, 2020
Prime Sponsors: Sen. Fenberg; Holbert Bill Status: Senate SVMA
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Bill Topic: SUSPEND 2020 LEGISLATIVE INTERIM COMMITTEES

- Summary of Fiscal Impact:
- State Revenue
- TABOR Refund
- State Expenditure
- Local Government
- State Transfer
- Statutory Public Entity

The bill prohibits legislative interim committees from meeting, taking field trips, and making legislative recommendations during the 2020 interim. The bill reduces state expenditures in FY 2020-21 only.

Appropriation Summary: For FY 2020-21, the bill requires a reduction in appropriations of \$100,867 from the General Assembly.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Executive Committee of the Legislative Council.

Table 1
State Fiscal Impacts Under SB 20-214

Table with 4 columns: Category, Sub-category, FY 2020-21, FY 2021-22. Rows include Revenue, Expenditures (General Fund), Transfers, and TABOR Refund.

Summary of Legislation

The bill prohibits legislative interim committees from meeting, taking field trips, and making legislative recommendations during the 2020 interim. Interim committees will not be required to submit reports. The interim committees subject to the bill include:

- Colorado Health Insurance Exchange Oversight Committee
- Early Childhood and School Readiness Legislative Commission
- Pension Review Commission and Subcommittee
- Statewide Health Care Review Committee
- Transportation Legislation Review Committee
- Water Resources Review Committee
- Wildfire Matters Review Committee
- Youth Advisory Council Review Committee

The Executive Committee of the Legislative Council may approve an interim committee adopted by resolution for the 2020 interim. In addition, the bill removes the requirement that the Early Childhood and School Readiness Legislative Commission meet at least 4 times each year and instead limits the commission to up to 4 meetings per year.

State Expenditures

The bill will reduce state General Fund expenditures by \$100,867 in FY 2020-21 only for the Legislative Department. These reductions are shown in Table 2 and explained below.

**Table 2
Expenditures Under SB 20-214**

	FY 2020-21	FY 2021-22
Legislative Department		
Legislator Per Diem	(\$39,487)	-
Capitol Meeting Expenses	(\$25,668)	-
Tour Travel Expenses	(\$32,412)	-
Van Rental	(\$3,300)	-
Total Cost	(\$100,867)	-

The reduction in legislative per diem is based on a reduction of a total of 355 days for which members would claim per diem of \$111.23 per day for attending meetings and trips. Capitol meeting expense reductions are based on a reduction of 207 days of meeting expenses at a rate of \$124 per day. Tour travel expenses are based on a reduction of 148 days of legislator travel across all committees at a cost of \$219 per day. Finally, van rental is based on a reduction of 11 days at a rate of \$300 per day. Travel reductions for legislative staff who accompany interim committees have been made in the legislative budget and are not estimated as part of this fiscal note.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2020-21, the bill requires a reduction of \$100,867 in General Fund appropriations to the General Assembly in the Legislative Department.

State and Local Government Contacts

Legislature