

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING SERVICES RELATED TO PREVENTIVE HEALTH CARE, AND, IN CONNECTION THEREWITH, REQUIRING COVERAGE FOR CERTAIN PREVENTIVE MEASURES, SCREENINGS, AND TREATMENTS THAT ARE ADMINISTERED, DISPENSED, OR PRESCRIBED BY HEALTH CARE PROVIDERS AND FACILITIES.

Prime Sponsors: Sens. Pettersen and Moreno
Reps. Esgar and Mullica

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Appropriation Items of Note

Appropriation Required Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/24/2020.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Health and Human Services Committee Report (02/26/2020) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision providing funding as follows:

Appropriations in J.001					
Department	Total Funds	General Fund	Cash Funds	Federal Funds	FTE
Health Care Policy and Financing	\$905,467	\$90,547	\$0	\$814,920	0.0
Department of Regulatory Agencies	\$13,347	\$0	\$13,347	\$0	0.2
TOTAL	\$0	\$90,547	\$13,347	\$814,920	0.2

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of \$90,547 for FY 2020-21 and reduces General Fund revenues by \$13,347, reducing the General Fund available for other FY 2020-21 appropriations by a net \$103,894.