JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING POWERS OF BUREAU OF ANIMAL PROTECTION AGENTS.

Prime Sponsors: Senator Cooke
Representative Roberts

JBC Analyst: Scott Thompson
Phone: 303-866-4957
Date Prepared: February 27, 2020

### Appropriation Items of Note

**Appropriation Required/Not Required/Already Added to Bill, No Amendment in Packet**

**General Fund/TABOR Impact**

**New Cash Fund (with Continuous Appropriation)**

**Significant Cost Increase in Second (or Third) Year**

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of XX/XX/XX.

| No Change: | Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| XXX Update: | Fiscal impact has changed due to *new information or technical issues* |
| Update: | Fiscal impact has changed due to *amendment adopted* after LCS Fiscal Note was prepared |
| Non-Concurrence: | JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**If "No Change"**

The XXX Committee Report (XX/XX/XX) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**OR:**

**If "Update"**

The XXX Committee Report (XX/XX/XX) *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

**OR:**

**If "Non-Concurrence"**

If the Non-Concurrence box is checked explain why.
Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>J.XXX</td>
<td>Staff-prepared appropriation amendment</td>
</tr>
<tr>
<td>L.XXX</td>
<td>Bill Sponsor amendment - does not change fiscal impact</td>
</tr>
<tr>
<td>L.XXX/J.000</td>
<td>Bill Sponsor amendment - changes fiscal impact and appropriation</td>
</tr>
</tbody>
</table>

OR:

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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.
OR:
The bill includes an appropriation clause that...
OR:
The bill includes an appropriation clause that *(describe its deficiency).*
OR:
The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

**J.00X** Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating a total of $___ to the Department of ___ for FY 20XX-YY, including $___ General Fund and $___ cash/reappropriated funds from ______. This provision also states that the appropriation is based on the assumption that the Department will require an additional YY.Y FTE <and/or the Department will receive $___ federal funds to implement the act>.

OR:

**J.00X** Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

OR:

**L.00X** Bill Sponsor amendment **L.XXX** (attached) ...
OR:

**L.XXX and J.YYY**

Bill Sponsor amendment **L.XXX** (attached) ...

Points to Consider

*Subheading*
1. List the points to consider.

OR:
None.

Use subheadings from Chapter 11, Appendix C of Training Manual:
- General Fund Impact
- Future Fiscal Impact
- Revenue Source
- Related Budget Information
- Future Budget Processes
- Technical Issues
- Timing Issues
- Legislative Authority
- TABOR/Excess State Revenues Impact
*Legislative Intent - use with caution
*Local Fiscal Impact - use with caution
*Other Potential or Unquantifiable Fiscal Impacts - use with caution