

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PROVIDING INFORMATION CONCERNING CONCURRENT ENROLLMENT TO PARENTS OF MIDDLE SCHOOL STUDENTS.

Prime Sponsors: Sens. Holbert and Garcia
Reps. Bockenfeld and Coleman

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Date Prepared: June 4, 2020

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second (or Third) Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/26/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.005	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$40,000

SB20-095

JBC Staff Analysis

General Fund to the Department of Higher Education for FY 2020-21. This amount is then reflected again as reappropriated funds appropriated to the State Board for Community Colleges and Occupational Education.

L.005 Bill Sponsor amendment **L.005** (attached) moves the impact of the bill out by one year, so that the Community College System is required to begin disseminating related information in the fall of academic year 2021-22, instead of 2020-21, unless the System determines that it can do so earlier within existing resources. The amendment also adds a safety clause.

If amendment L.005 is adopted, the fiscal impact of the bill moves out by one year, so that the fiscal impact in FY 2021-22 would be \$40,000 General Fund and the impact in FY 2022-23 would be \$150,000 General Fund.

The Committee may adopt **J.001** or **L.005** but should not adopt both.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2020-21 based on the following:

- the May 12, 2020, Office of State Planning and Budgeting revenue forecast;
- a school finance bill placeholder for a reduction of \$723.8 million General Fund;
- a placeholder for the reduction of \$202.0 million General Fund through one or more non-JBC package bills; and
- an adjusted statutory General Fund reserve percentage of 3.84 percent equal to \$402.0 million.

This bill requires a General Fund appropriation of \$40,000 for FY 2020-21, thereby decreasing the proposed fiscal year-end General Fund reserve or increasing the proposed placeholder reductions by the same amount.

If L.004 is adopted, the bill does not require an appropriation in FY 2020-21. However, it will have a fiscal impact of \$40,000 General Fund in FY 2021-22 and \$150,000 General Fund in FY 2022-23.