

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF GENETIC COUNSELORS.

Prime Sponsors: Sens. Ginal and Todd
Reps. Buckner and Michaelson Jenet

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/28/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$35,895 cash funds from the Division of Professions and Occupation Cash Fund to the Department of Regulatory Agencies and \$15,990 reappropriated funds from the Department of Regulatory Agencies to the Department of Law for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department of Regulatory Agencies will require an additional 0.2 FTE and the Department of Law will require an additional 0.1 FTE.

Points to Consider

TABOR/ Excess State Revenues Impact

The general appropriations bill for FY 2020-21 has not yet been introduced. This bill is projected to increase cash fund revenues by \$51,650 for FY 2020-21, which would increase the amount required to be refunded under TABOR based on the most recent revenue forecasts. As TABOR refunds are paid from the General Fund, this bill would reduce the amount of General Fund available for other purposes.