CONCERNING IMPROVEMENTS TO STATE PARKS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

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Representative Esgar  
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Appropriation Items of Note

Appropriation Required/Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/17/20.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| XXX | Update: Fiscal impact has changed due to new information or technical issues |
| XXX | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| XXX | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

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<tr>
<th>Amendment</th>
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<td>None.</td>
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Current Appropriations Clause in Bill
The bill includes an appropriation clause that appropriates $10.0 million Capital Construction Fund to the Department of Natural Resources for FY 2019-20.

Points to Consider

General Fund Impact
The $10.0 million General Fund transfer to the Capital Construction Fund for FY 2019-20 included in this bill will reduce by $10.0 million the amount of General Fund reserve that is carried forward into FY 2020-21. This will reduce the amount of General Fund available in FY 2020-21 for General Fund appropriations by $10.0 million.

JBC Staff Fiscal Analysis 1