

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION OF EMERGENCY TELEPHONE SERVICE, AND, IN CONNECTION THEREWITH, ESTABLISHING THE 911 SURCHARGE, AND AMENDING THE REQUIREMENTS FOR THE EMERGENCY TELEPHONE CHARGE AND THE PREPAID WIRELESS 911 CHARGE, AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McCluskie and Pelton  
Sens. Coram and Gonzales

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Date Prepared: June 8, 2020

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/08/20.

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|------------|--|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| <b>Amendment</b> | <b>Description</b> |
|------------------|--------------------|
| None.            |                    |

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$83,247 cash funds from the 911 Surcharge Trust Cash Fund to the Department of Regulatory Agencies, which is based on the assumption the the Department will require an additional 0.9 FTE. In addition, the appropriations clause adds a provision which appropriates \$18,930 cash funds from the Prepaid Wireless Trust Cash Fund to the Department of Revenue.

**Points to Consider**

None.