

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE WATER AND WASTEWATER FACILITY OPERATORS CERTIFICATION BOARD, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS CONTAINED IN THE 2019 SUNSET REPORT BY THE DEPARTMENT OF REGULATORY AGENCIES.

Prime Sponsors: Reps. Valdez A. and Froelich

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

New Cash Fund

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/11/20.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Fiscal Note correctly indentifies the diversion of General Fund into a newly created cash fund. In order to expend money from the new cash fund, spending authority must be appropriated; however, Table 1 of the Fiscal Note does not indicate a new FY 2020-21 cash fund expenditure. Legislative Council Staff and JBC Staff agree that a FY 2020-21 cash fund appopriation equal to the diversion revenue is necessary.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

HB20-1215

JBC Staff Analysis

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$24,815 cash funds to the Department of Public Health and Environment for FY 2020-21.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. The FY 2020-21 transfer of \$24,815 General Fund into the Water and Wastewater Facility Operators Fund included in this bill will reduce the amount of General Fund available for FY 2020-21 appropriations by this amount.