

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE RELATIONSHIP BETWEEN STATE EMPLOYEES AND THE STATE AS THEIR EMPLOYER, AND, IN CONNECTION THEREWITH, CREATING THE "COLORADO PARTNERSHIP FOR QUALITY JOBS AND SERVICES ACT", AND MAKING AN APPROPRIATION.

Prime Sponsors: Representative Esgar  
Sens. Garcia and Pettersen

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Phone: 303-866-4957  
Date Prepared: March 11, 2020

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Significant Cost Increase in Second (or Third) Year.**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/10/20.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$2,569,654, including \$1,759,814 General Fund, to the various departments for FY 2020-21, which is detailed in the following table.

Department	Total Funds	General Fund	Cash Funds (State Highway Fund)	Reappropriated Funds	Federal Funds	FTE
Corrections	\$118,646	\$118,646	\$0	\$0	\$0	0.0
Governor's Office	112,931	112,931	0	0	0	0.9
Human Services	96,132	96,132	0	0	0	0.0
Labor and Employment	500,648	500,648	0	0	0	5.0
Law	756,860	0	0	756,860	0	3.9
Natural Resources	25,904	25,904	0	0	0	0.0
Personnel	860,078	860,078	0	0	0	4.5
Public Safety	18,996	18,996	0	0	0	0.0
Revenue	26,479	26,479	0	0	0	0.0
Transportation	52,980	0	52,980	0	0	0.0
<b>Total</b>	<b>\$2,569,654</b>	<b>\$1,759,814</b>	<b>\$52,980</b>	<b>\$756,860</b>	<b>\$0</b>	<b>14.3</b>

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision adding \$216,526 General Fund, which amount is based on the assumption that the Department of Law will require 1.1 FTE. Specifically, amendment **J.002** makes two changes:

- Adds \$197,445 General Fund and 1.1 FTE for the Department of Law to correct a drafting error in the original appropriation clause; and
- Increases the amount appropriated to the Department of Personnel by \$19,081 General Fund to reflect changes in the Revised Fiscal Note.

**Points to Consider**

*General Fund Impact*

The general appropriations bill for FY 2020-21 has not yet been introduced. This bill requires a General Fund appropriation of \$1,976,340 for FY 2020-21 and \$5,168,081 for FY 2021-22 and future years, reducing the amount of General Fund available for other purposes.