

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,902,298 cash funds from the Community Impact Cash Fund to the Department of Public Health and Environment for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.6 FTE.

L.008 Bill Sponsor amendment **L.008** (attached) strikes everything below the enacting clause of the introduced bill. The amendment:

- increases the maximum per day civil penalty for air and water quality violations in Colorado;
- increases penalties for criminal pollution of state waters;
- increases penalties for false representation in a required record or tampering with water quality monitoring devices; and
- eliminates the expenditure impact of the bill in FY 2020-21, FY 2021-22, and FY 2022-23 and the General Fund diversion.

If **L.008** is adopted, **J.001** should **not** be adopted.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2020-21 based on the following:

- the May 12, 2020, Office of State Planning and Budgeting revenue forecast;
- a school finance bill placeholder for a reduction of \$723.8 million General Fund;
- a placeholder for the reduction of \$202.0 million General Fund through one or more non-JBC package bills; and
- an adjusted statutory General Fund reserve percentage of 3.84 percent equal to \$402.0 million.

As introduced, this bill is anticipated to reduce General Fund revenues by \$1,556,700, reducing the excess General Fund reserve or increasing the proposed placeholder reductions by the same amount.