

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AN EXTENSION OF THE PROCUREMENT TECHNICAL ASSISTANCE CENTER PROGRAM.

Prime Sponsors: Reps. Esgar and Sullivan
Sens. Todd and Gardner

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Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

General Fund

Extends Program funded by a Cash Fund with Continuous Appropriation

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/06/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2020-21.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. The FY 2020-21 transfer of \$220,000 General Fund into the Procurement Technical Assistance Cash Fund

HB20-1116

JBC Staff Analysis

included in this bill will reduce the amount of General Fund available for FY 2020-21 appropriations by this amount.