HB20-1086

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING HEALTH INSURANCE COVERAGE FOR AN ANNUAL MENTAL HEALTH WELLNESS EXAMINATION PERFORMED BY A QUALIFIED MENTAL HEALTH CARE PROVIDER.

Prime Sponsors: Reps. Michaelson Jenet and Larson
Senator Fields
JBC Analyst: Andrew Forbes
Phone: 303-866-2062
Date Prepared: February 11, 2020

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/27/20.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to <em>new information or technical issues</em></td>
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<tr>
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<td>Update: Fiscal impact has changed due to <em>amendment adopted</em> after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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The House Health and Insurance Committee Report (01/29/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
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<tr>
<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet
**J.001** Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of $13,347 cash funds from the Division of Insurance Cash Fund to the Department of

JBC Staff Fiscal Analysis 1
Regulatory Agencies for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.

### Points to Consider

#### General Fund Impact

Beginning in FY 2020-21, the bill diverts an estimated $13,347 General Fund as a result of increased costs in the Division of Insurance. Tax revenues from premiums are credited to the General Fund when not used to cover costs associated with operating the division.