

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE INSPECTION OF WATER WELLS.

Prime Sponsors: Reps. Saine and Titone
Sens. Sonnenberg and Coram

JBC Analyst: Justin Brakke
Phone: 303-866-4958
Date Prepared: March 11, 2020

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/17/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$143,789 to the Department of Natural Resources for FY 2020-21 from the Well Inspection Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.8 FTE.

Additionally, the provision appropriates \$3,920 reappropriated funds to Department of Personnel for vehicle replacement lease/purchase.

Points to Consider

TABOR/ Excess State Revenues Impact

The general appropriations bill for FY 2020-21 has not yet been introduced. This bill is projected to increase cash fund revenues by \$190,750 for FY 2020-21, which would increase the amount required to be refunded under TABOR based on the most recent revenue forecasts. As TABOR refunds are paid from the General Fund, this bill would reduce the amount of General Fund available for other purposes.