

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A STATEWIDE PLAN FOR AWARDING COLLEGE CREDIT FOR WORK-RELATED EXPERIENCE.

Prime Sponsors: Reps. McLachlan and Baisley
Sens. Zenzinger and Story

JBC Analyst: Amanda Bickel
Phone: 303-866-4960
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Appropriation Items of Note

Appropriation Required/Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/05/20.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

- Based on a new indirect cost plan developed by the Department of Higher Education, new programs are subject to indirect cost collections depending upon their primary beneficiaries. The Department of Higher Education indicates that 50 percent of the cost of this initiative will be recovered from the higher education institutions affected by this program in the fiscal year following the year the funds are appropriated.
- The Joint Budget Committee will not include the costs associated with this bill in the Long Bill, based on its action during figure setting for the Department of Higher Education on March 10, 2020.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

HB20-1002

JBC Staff Analysis

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$156,828 General Fund to the Department of Higher Education for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of \$156,828 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.