HB20-1001

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING NICOTINE PRODUCT REGULATIONS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Mullica and Larson
Sens. Bridges and Priola

JBC Analyst: Andrea Uhl
Phone: 303-866-4956
Date Prepared: May 28, 2020

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/18/20.

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<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<th>Amendment</th>
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Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of $45,414 cash funds from the Liquor Enforcement Division and State Licensing Authority Cash Fund to the Department of Revenue for FY 2019-20, which amount is based on the assumption that the Department will require an additional 0.5 FTE to implement the act in FY 2019-20.

Additionally, the appropriations clause includes a provision appropriating for FY 2020-21:

• $2,391,262 cash funds from the Liquor Enforcement Division and State Licensing Authority Cash Fund to the Department of Revenue, which amount is based on the assumption that the Department will require an additional 18.9 FTE;

• $98,605 reappropriated funds to the Department of Law, which amount is based on the assumption that the Department will require an additional 0.5 FTE; and
HB20-1001  JBC Staff Analysis

- $69,450 reappropriated funds to the Department of Personnel for vehicle replacement lease/purchase

**Points to Consider**

None.