

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
SECTION 9. Appropriation to the department of education for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), amend Part III (1)(C), (2)(A), (2)(C)(4), (4)(A), and the affected totals, as Part III (2)(A) and the affected totals are amended by section 3 SB 20-1260, and as the affected totals are amended by section 2 of SB 20-1244, as follows:						
Section 2. Appropriation.						
PART III						
DEPARTMENT OF EDUCATION						
(1) MANAGEMENT AND ADMINISTRATION						
(C) Assessments and Data Analyses						
Statewide Assessment Program	33,246,483			26,099,171 ^d		7,147,312(I) ^o
	28,246,483			21,099,171 ^d		(12.5 FTE)
				(5.0 FTE)		
Longitudinal Analyses of Student Assessment Results	811,072	513,072		298,000 ^d		
		(4.1 FTE)				
Basic Skills Placement or Assessment Tests	50,000			50,000 ^d		
Preschool to Postsecondary Education Alignment	655,054	36,516		618,538 ^d		
		(0.5 FTE)		(3.5 FTE)		
Educator Effectiveness Unit Administration	1,961,272	1,829,031		132,241 ^d		
		(11.5 FTE)		(1.0 FTE)		
Accountability and Improvement Planning	1,768,045	1,217,713				550,332(I)
		(4.6 FTE)				(6.8 FTE)
	<u>38,491,926</u>					
	33,491,926					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) ASSISTANCE TO PUBLIC SCHOOLS							
(A) Public School Finance							
Administration	2,250,286				511,621 ^a (0.9 FTE)	1,738,665 ^b (17.0 FTE)	
Financial Transparency							
System Maintenance	600,000				600,000 ^c		
State Share of Districts'							
Total Program Funding ^{4,5}	4,451,014,621		3,099,864,271 3,474,251,771	897,710,833^d 523,323,333 ^d	453,439,517 ^e		
Hold-harmless Full-day							
Kindergarten Funding	8,939,591				8,939,591 ^f		
District Per Pupil							
Reimbursements for							
Juveniles Held in Jail	10,000				10,000 ^f		
At-risk Supplemental Aid	5,094,358				5,094,358 ^g		
At-risk Per Pupil							
Additional Funding	<u>5,000,000</u>				5,000,000 ^g		
	4,472,908,856						

^a Of this amount, \$425,000 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S., and \$86,621 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c Of this amount, \$490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and \$110,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^e Of this amount, ~~\$384,610,880~~ \$397,754,741 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and ~~\$68,828,637~~ \$55,684,776 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, ~~\$46,625,020~~ \$33,481,159 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$13,806,099 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^f These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

(C) Grant Programs, Distributions, and Other Assistance

(4) Professional Development and Instructional Support

Content Specialists	493,506			493,506 ^b (5.0 FTE)		
School Bullying Prevention and Education Cash Fund	2,000,000			2,000,000 ^e		
Office of Dropout Prevention and Student Reengagement	3,022,489	1,018,210 (1.3 FTE)		2,004,279 ^e (0.9 FTE)		
Stipends for Nationally Board Certified Teachers	1,384,000 2,103,256			1,384,000^b 2,103,256 ^b		
Grow Your Own Educator Program	22,933	22,933 (0.3 FTE)				
Quality Teacher Recruitment Program	3,000,000 1,040,000			3,000,000^b 1,040,000 ^b		
Retaining Teachers Fund	3,000,000	3,000,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Retaining Teachers Grant Program	2,500,000				1,000,000(I) ⁱ (1.0 FTE)	1,500,000(I) ⁱ	
Career Counseling Professional Development	1,500,000 1,000,000		1,500,000 1,000,000				
Transfer to the Department of Higher Education for Rural Teacher Recruitment, Retention, and Professional Development	240,000				240,000 ^b		
English Language Learners Technical Assistance	396,185		341,055 (4.5 FTE)		55,130 ^b (0.5 FTE)		
English Language Proficiency Act Excellence Award Program	500,000				500,000 ^b		
English Language Learners Professional Development and Student Support Program	27,000,000				27,000,000 ^b		
Advanced Placement Incentives Pilot Program	261,666				261,666 ^b (0.3 FTE)		
School Transformation Grant Program	4,317,145		2,314,027 (1.8 FTE)		2,003,118 ^b (1.2 FTE)		
Computer Science Education Grants for Teachers	1,048,600				1,048,600 ^b (0.4 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Advanced Placement Exam Fee Grant Program	560,583		560,583	(0.4 FTE)			
Educator Perception	<u>75,000</u>		75,000				
	51,322,107						
	49,581,363						

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and \$250,000 cash funds from Start Smart Nutrition Program Fund reserves.

^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^h Of this amount, \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$865,254 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

ⁱ These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including \$1,500,000 reappropriated funds from General Fund money appropriated to the Retaining Teachers Fund line item in FY 2019-20 and \$1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are shown for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.

^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

^k This amount shall be from various grants and donations.

^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Personal Services	11,256,238					
	11,212,738					
	(153.1 FTE)					
Early Intervention Services	1,260,642					
	(10.0 FTE)					
Shift Differential	120,969					
Operating Expenses	668,291					
	711,791					
Vehicle Lease Payments	23,667					
Utilities	627,580					
Allocation of State and Federal Categorical Program Funding	170,000					
	(0.4 FTE)					
Medicaid Reimbursements for Public School Health Services	410,304					
	(1.5 FTE)					
	<u>14,537,691</u>	12,288,455			2,249,236 ^a	

^a Of this amount, \$1,633,932 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$410,304 shall be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item appropriation in the Assistance to Public Schools section of this department.

