

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 14. Appropriation to the department of state for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part XX (1), (3), and the affected totals; and **add** footnotes 95a and 95b, as follows:

**Section 2. Appropriation.**

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION DIVISION**

Personal Services	1,996,651
	(21.1 FTE)
Health, Life, and Dental	1,368,546
Short-term Disability	17,109
S.B. 04-257 Amortization	
Equalization Disbursement	516,059
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	516,059
PERA Direct Distribution	256,802
Salary Survey	336,240
Workers' Compensation	35,846
Operating Expenses	
EXPENSES <sup>95a</sup>	1,350,000
Legal Services	191,154
Outside legal services	25,000
Administrative Law Judge	
Services	87,114
Payment to Risk	
Management and Property	
Funds	115,864
Vehicle Lease Payments	6,175
Leased Space	778,599

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to OIT	348,815						
CORE Operations	20,499						
Electronic Recording Technology Board	3,636,168						
Indirect Cost Assessment	188,959						
Discretionary Fund	5,000						
		11,796,659			11,796,659 <sup>a</sup>		

<sup>a</sup> Of this amount, \$8,160,491 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$3,636,168(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

**(3) ELECTIONS DIVISION**

Personal Services	2,915,319				2,915,319 <sup>a</sup>		
					(39.7 FTE)		
Operating Expenses	326,350				326,350 <sup>a</sup>		
Help America Vote Act Program PROGRAM <sup>95b</sup>	<del>10,000</del>				<del>10,000(I)</del> <sup>b</sup>		
	\$1,343,067				\$1,343,067 <sup>b</sup>		
Local Election Reimbursement <sup>96</sup>	9,500,000		6,300,000		3,200,000 <sup>a</sup>		
Initiative and Referendum	150,000				150,000 <sup>a</sup>		
Document Management	241,589				241,589 <sup>a</sup>		
		<del>13,143,258</del>					
		14,476,325					

<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

<sup>b</sup> ~~This amount~~ OF THIS AMOUNT, \$1,333,067 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(B), C.R.S., AND \$10,000 (I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART XX (STATE)</b>	\$37,369,416	\$6,300,000		\$31,069,416*		
	<u>\$38,702,483</u>			<u>\$32,402,483<sup>a</sup></u>		

<sup>a</sup> Of this amount, \$3,646,168 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 95a DEPARTMENT OF STATE, ADMINISTRATION DIVISION, OPERATING EXPENSES -- OF THIS AMOUNT, \$900,000 IS FOR A PUBLIC AWARENESS CAMPAIGN FOR THE MARCH 3, 2020 PRESIDENTIAL PRIMARY ELECTION AND THE JUNE 30, 2020 PRIMARY ELECTION.
- 95b DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$1,333,067 REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2020-21 STATE FISCAL YEAR.