

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XI</b>							
<b>LEGISLATIVE DEPARTMENT</b>							
<b>(1) LEGISLATIVE COUNCIL</b>							
Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	676,000						
Ballot Analysis	<u>1,600,000</u>						
		2,276,000	2,276,000				
<b>(2) GENERAL ASSEMBLY</b>							
Workers' Compensation	35,107						
Legal Services	7,205						
Payment to Risk Management and Property Funds	53,627						
Maintenance of Legislative Space	2,570,330						
CORE Operations	<u>48,420</u>						
		2,714,689	2,714,689				
<b>TOTALS PART XI (LEGISLATIVE)</b>		<u>\$4,990,689</u>	<u>\$4,990,689</u>				