Second Regular Session Seventy-second General Assembly STATE OF COLORADO

REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House

LLS NO. 20-1296.01 Esther van Mourik x4215

HOUSE BILL 20-1408

HOUSE SPONSORSHIP

Roberts and Valdez A., Rich, Valdez D., Young, Esgar, Gray, McCluskie, McLachlan, Mullica, Snyder, Titone, Woodrow

SENATE SPONSORSHIP

Story and Sonnenberg, Fields

House Committees Finance Appropriations

Senate Committees Finance Appropriations

A BILL FOR AN ACT

101	CONCERNING THE APPROPRIATION FOR CONTROLLED MAINTENANCE
102	PROJECTS, INCLUDING CONTROLLED MAINTENANCE PROJECTS
103	THAT ARE CAPITAL RENEWAL PROJECTS, OF ANY PROCEEDS
104	FROM THE SENATE BILL 17-267 LEASE-PURCHASE AGREEMENT
105	THAT WILL BE EXECUTED IN STATE FISCAL YEAR 2019-20 THAT
106	ARE CREDITED TO THE CAPITAL CONSTRUCTION FUND AS A
107	RESULT OF HOUSE BILL 20-1377.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov/.)







Capital Development Committee. The bill specifies that the money credited to the capital construction fund pursuant to House Bill 20-1377 must be appropriated in the following priority:

- ! \$34,098,768 for current year and out year level 1 controlled maintenance projects;
- ! \$3,779,372 for the capital renewal project at University of Northern Colorado for the Boiler #3 Replacement;
- ! \$2,819,630 for the capital renewal project at Adams State University for the Plachy Hall HVAC Upgrade and Replacement; and
- ! Any remaining money is appropriated to the emergency controlled maintenance account.

The bill also specifies that in the event there is insufficient money credited to the capital construction fund to fully fund the first 3 appropriations, no partial projects may proceed with partial appropriations. Any partial appropriation must instead be appropriated to the emergency controlled maintenance account.

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2

SECTION 1. Prioritize money to capital construction fund

3 pursuant to House Bill 20-1377 - appropriation. (1) The money

4 credited to the capital construction fund pursuant to House Bill 20-1377,

5 enacted in 2020, must be appropriated in the following priority:

(a) First, for the 2020-21 state fiscal year, \$34,098,768 is
appropriated from the capital construction fund created in section
24-75-302 (1)(a), C.R.S., to the following state agencies for the following
level 1 controlled maintenance projects:

10	Score	Agency	Current Year	Out Year
11		Project Title, Phase		
12	4	Department of Corrections	\$1,363,635	\$0
13		Suppression Systems Improvements, CCF		

Score	Agency	Current Year	Out Year
4	-	\$1 100 450	\$0
4		\$1,199,430	\$ 0
	and LMYSC		
4	Department of Higher Education	\$1,202,798	\$0
	University of Colorado Boulder		
	Replace Campus Fire Alarm Control Panels		
5	Department of Corrections	\$1,415,825	\$0
	Replace Fire/Smoke Dampers, DWCF		
5	Department of Higher Education	\$635,428	\$0
	Colorado State University		
	Fire Alarm Upgrade, VTH		
5	Department of Higher Education	\$1,554,699	\$0
	Auraria Higher Education Center		
	Replace Fire Alarm System, King Center		
5	Department of Higher Education	\$522,579	\$0
	Colorado Community College System at Lowry		
	Upgrade Security Systems, Campus		
5	Department of Higher Education	\$1,310,703	\$2,113,387
	University of Colorado Boulder		
	Update Classroom Security, Various Sites		
6	Department of Higher Education	\$1,508,981	\$0
	Red Rocks Community College		
	Install Fire Sprinkler Lines and Upgrade Fire		
	Alarm System, Main Building		
	5 5 5 5 5 5	Project Title, Phase4Department of Human Services Repair/Replace Fire Protection Systems, GYSC and LMYSC4Department of Higher Education University of Colorado Boulder Replace Campus Fire Alarm Control Panels5Department of Corrections Replace Fire/Smoke Dampers, DWCF5Department of Higher Education Colorado State University Fire Alarm Upgrade, VTH5Department of Higher Education Auraria Higher Education Center Replace Fire Alarm System, King Center5Department of Higher Education Quiraria Higher Education Colorado Community College System at Lowry Upgrade Security Systems, Campus5Department of Higher Education Quiversity of Colorado Boulder University of Colorado Boulder University of Colorado Boulder6Department of Higher Education Red Rocks Community College Install Fire Sprinkler Lines and Upgrade Fire	Project Title, Phase4Department of Human Services Repair/Replace Fire Protection Systems, GYSC and LMYSC\$1,199,4504Department of Higher Education Replace Campus Fire Alarm Control Panels\$1,202,7985Department of Corrections Replace Fire/Smoke Dampers, DWCF\$1,415,8255Department of Higher Education Replace Fire/Smoke Dampers, DWCF\$635,4285Department of Higher Education Colorado State University Fire Alarm Upgrade, VTH\$1,554,6995Department of Higher Education Replace Fire Alarm System, King Center\$1,554,6995Department of Higher Education Replace Fire Alarm System, King Center\$1,552,5795Department of Higher Education Upgrade Security Systems, Campus\$1,310,7035Department of Higher Education University of Colorado Boulder Update Classroom Security, Various Sites\$1,508,9816Department of Higher Education Red Rocks Community College Install Fire Sprinkler Lines and Upgrade Fire\$1,508,981

	Score	Agency	Current Year	Out Year
		Project Title, Phase		
1	6	Department of Higher Education	\$451,470	\$481,564
2		Colorado School of Mines		
3		Upgrade Fire Alarm Mass Notification System		
4	6	Department of Public Safety	\$825,537	\$0
5		Install Fire Suppression System, State Patrol		
6		Academy		
7	6	Department of Agriculture	\$739,797	\$0
8		Colorado State Fair		
9		Install Fire Suppression, Accessibility Upgrade,		
10		Palace of Agriculture		
11	6	Department of Higher Education	\$1,281,079	\$785,178
12		University of Northern Colorado		
13		Fire Sprinklers, Michener Building		
14	6	Department of Higher Education	\$767,576	\$751,244
15		Community College of Aurora		
16		Upgrade Site Security, Interior and Exterior		
17	6	Department of Local Affairs	\$613,965	\$485,491
18		Fort Lyon		
19		Improve Life Safety and Code, Multiple Buildings		
20	6	Department of Higher Education	\$1,329,414	\$0
21		Lamar Community College		
22		Upgrade Building Door Access Control and		
23		Campus Safety		

	Score	Agency	Current Year	Out Year
		Project Title, Phase		
1	6	Department of Higher Education	\$620,364	\$522,914
2		Colorado State University		
3		Replace Electric Service to ERC, Foothills		
4		Campus		
5	8	Department of Higher Education	\$1,050,000	\$0
6		Otero Junior College		
7		Upgrade Fire Safety, Egress, and Exit Paths,		
8		McDivitt Center		
9	8	Department of Higher Education	\$357,915	\$0
10		Colorado School of Mines		
11		Campus Steam Branch Repairs		
12				
13	8	Department of Higher Education	\$65,000	\$0
14		Colorado Mesa University		
15		Replace Sewer Drain System, Lowell Heiny Hall		
16	10	Department of Human Services	\$713,639	\$0
17		Upgrade Fire Sprinkler Systems, SCYSC		
18	10	Department of Higher Education	\$866,335	\$0
19		Fort Lewis College		
20		Replace North Campus Heating and Cooling Line		
21	10	Department of Higher Education	\$639,571	\$0
22		Pikes Peak Community College		
23		Replace Sewer Vent Pipes and Upgrade,		
24		Restrooms Centennial Campus		

	Score	Agency	Current Year	Out Year
		Project Title, Phase		
1	10	Department of Higher Education	\$1,243,544	\$0
2		Trinidad State Junior College		
3		Upgrade HVAC Air Quality and Building Safety,		
4		Alamosa Campus		
5	10	Department of Higher Education	\$697,439	\$0
6		Pueblo Community College		
7		Replace Roof, Main Building, Southwest Campus		
8	10	Department of Higher Education	\$1,987,486	\$0
9		University of Colorado Colorado Springs		
10		Replace Roof, El Pomar, Kraemer Family Library		
11	10	Department of Higher Education	\$871,841	\$0
12		Colorado State University		
13		Roof Replacement, Clark A Wing		
14	10	Department of Higher Education	\$353,272	\$1,024,803
15		Western Colorado University		
16		Accessibility Improvements, Exterior Campus		
17	10	Department of Higher Education	\$782,603	\$0
18		Front Range Community College		
19		Replace Mechanical System and Upgrade		
20		Controls, Harmony Library, Larimer Campus		
21	10	Department of Personnel, Division of Capital	\$962,242	\$0
22		Assets		
23		Refurbish Freight Elevator and Replace Electrical		
24		Switch Gear, Centennial Building		
25		Total Current Year, Total Out Year	\$27,934,187	\$6,164,581

Score	Agency	Current Year	Out Year
	Project Title, Phase		
	Grand Total (current year + out year)	\$34,098,768	

(b) Second, for the 2020-21 state fiscal year, \$3,826,172 is
appropriated to the department of higher education. Of this appropriation,
\$46,800 is from cash funds specified for construction projects at the
University of Northern Colorado and \$3,779,372 is from the capital
construction fund created in section 24-75-302 (1)(a), C.R.S., and is for
the capital renewal project at University of Northern Colorado for the
Boiler #3 Replacement;

9 (c) Third, for the 2020-21 state fiscal year, \$2,819,630 is 10 appropriated to the department of higher education. This appropriation is 11 from the capital construction fund created in section 24-75-302 (1)(a), 12 C.R.S., and is for the capital renewal project at Adams State University 13 for the Plachy Hall HVAC Upgrade and Replacement; and

(d) Fourth, for the 2020-21 state fiscal year, any remaining money
credited to the capital construction fund pursuant to House Bill 20-1377,
enacted in 2020, is appropriated to the emergency controlled maintenance
account created in section 24-75-302 (3.2), C.R.S.

(2) In the event that there is insufficient money credited to the
capital construction fund pursuant to House Bill 20-1377, enacted in
2020, to fully fund the appropriations specified in subsection (1)(a)
through (1)(c) of this section, no partial projects may proceed with partial
appropriations. A partial appropriation must instead be appropriated to the
emergency controlled maintenance account created in section 24-75-302
(3.2), C.R.S.

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(3) The appropriations made in this section become available upon

passage and approval of this act and, if any appropriated project is initiated within the fiscal year, the appropriation remains available until completion of the project or for a period of three years, whichever comes first, at which time unexpended and unencumbered balances revert to the funds from which they were appropriated.

6 SECTION 2. Effective date. This act takes effect upon passage 7 only if House Bill 20-1377 becomes law and takes effect either upon the 8 effective date of this act or House Bill 20-1377, whichever is later.

9 SECTION 3. Safety clause. The general assembly hereby finds,
10 determines, and declares that this act is necessary for the immediate
11 preservation of the public peace, health, or safety.